

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: April 2016-17



Hospital Site Details					Day				Night				Day		Night	
Site Code	Hospital Site name	Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)
			Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2160	2328	1440	1560	2160	2172	1440	1398	107.8%	108.3%	100.6%	97.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2520	2694	1440	1428	2520	2508	1440	1284	106.9%	99.2%	99.5%	89.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1800	1530	1620	2112	1080	960	720	1392	85.0%	130.4%	88.9%	193.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1080	1080	0	0	1080	1080	0	0	100.0%	-	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	340 - RESPIRATORY MEDICINE		1800	1734	1440	1578	1080	1092	720	780	96.3%	109.6%	101.1%	108.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE		1080	1086	720	720	720	720	720	696	100.6%	100.0%	100.0%	96.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1800	1668	1440	3072	1080	1044	1080	2736	92.7%	213.3%	96.7%	253.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elsing	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1800	1590	1980	2874	1080	1032	1440	1824	88.3%	145.2%	95.6%	126.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Guist	301 - GASTROENTEROLOGY		1800	1782	1440	1458	1080	1080	720	720	99.0%	101.3%	100.0%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1692	1578	2160	2412	1080	1050	1080	1344	93.3%	111.7%	97.2%	124.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		1800	2136	1440	1638	1440	1704	720	984	118.7%	113.8%	118.3%	136.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		720	720	252	348	360	360	0	360	100.0%	138.1%	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1440	1380	1080	1062	1080	1032	720	822	95.8%	98.3%	95.6%	114.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1800	1716	1440	2082	1080	1044	1080	1560	95.3%	144.6%	96.7%	144.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1800	1704	1440	1326	1440	1356	720	696	94.7%	92.1%	94.2%	96.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2160	1926	1080	1278	1080	912	1080	1146	89.2%	118.3%	84.4%	106.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knaption	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1692	1698	1080	1866	1080	984	720	1656	100.4%	172.8%	91.1%	230.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1800	1674	1800	1710	1080	1056	1080	1080	93.0%	95.0%	97.8%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	300 - GENERAL MEDICINE		1080	1056	720	1044	720	720	720	648	97.8%	145.0%	100.0%	90.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2520	2415	1260	1272	1080	1080	720	1122	95.8%	101.0%	100.0%	155.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5760	5574	720	702	5760	5604	0	0	96.8%	97.5%	97.3%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1692	1521	1080	1056	1080	1032	972	1062	89.9%	97.8%	95.6%	109.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1800	1752	1026	1038	1080	924	720	784.5	97.3%	101.2%	85.6%	109.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1800	1698	900	865	1080	888	720	733	94.3%	96.1%	82.2%	101.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1800	1747	1332	1195.5	1080	1128	924	871	97.1%	88.8%	104.4%	94.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2160	2034	1080	1062	2160	1992	1080	1021	94.2%	98.3%	92.2%	94.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1800	1626	1080	1008	1080	1020	720	720	90.3%	93.3%	94.4%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1800	1674	1440	1374	1080	996	1080	1032	93.0%	95.4%	92.2%	95.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gissing	100 - GENERAL SURGERY		1800	1755	1080	948	1080	1056	720	660	97.5%	87.8%	97.8%	91.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1800	1788	1440	1332	1440	1416	1080	1078	99.3%	92.5%	98.3%	99.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buxton	420 - PAEDIATRICS		2412	2376	720	996	2052	1824	720	660	98.5%	138.3%	88.9%	91.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1440	1428	1050	1026	720	720	720	720	99.2%	97.7%	100.0%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		720	717.5	360	333.5	720	716	0	0	99.7%	92.6%	99.4%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3366	2913.5	900	772.5	3240	3000	720	648	86.6%	85.8%	92.6%	90.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1080	938	360	324	1080	846	360	312	86.9%	90.0%	78.3%	86.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4680	3900	720	1002	4680	3900	720	888	83.3%	139.2%	83.3%	123.3%
Total					70254	66937	40560	45874.5	52812	50048	28176	33437.5	95.3%	113.1%	94.8%	118.7%

