

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: April 2017-18



Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)							
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2160	2274	1440	1380	2160	2088	1440	1404	105.3%	95.8%	96.7%	97.5%	716	6.09	3.89	9.98
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	1800	1938	1440	1362	1800	1680	1440	1404	97.9%	94.6%	93.3%	97.5%	716	5.05	3.86	8.92
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brunel Hall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1800	1524	1620	2112	1080	984	720	1554	84.7%	130.4%	91.1%	215.8%	1043	2.40	3.51	5.92
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	192 - CRITICAL CARE MEDICINE		1080	1080	0	0	1080	1080	0	0	100.0%		100.0%		160	33.50	0.00	13.50
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Craigford	300 - GENERAL MEDICINE		720	720	720	1644	720	720	360	1320	100.0%	228.3%	100.0%	366.7%	409	3.52	7.25	10.77
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1800	1710	1440	2538	1080	1080	1080	1452	95.0%	176.3%	100.0%	134.4%	1089	2.56	3.66	6.23
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Ebzing	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1800	1830	1980	2090	1080	1032	1440	1968	95.0%	156.1%	95.6%	186.7%	1089	2.96	4.65	7.01
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Guest	301 - GASTROENTEROLOGY		3600	3812	1440	1700	1080	1080	720	3324	100.7%	122.9%	100.0%	185.0%	1325	2.57	2.76	5.33
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	GMDU	300 - GENERAL MEDICINE		1656	1692	720	720	1080	1116	720	732	102.2%	100.0%	103.3%	101.7%	750	3.74	1.94	5.68
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hatfield	340 - RESPIRATORY MEDICINE		2160	2148	1440	1728	1800	1614	720	1440	99.4%	120.0%	89.7%	200.0%	1089	3.45	2.91	6.36
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Haydon Neuron	400 - NEUROLOGY		1800	1734	1440	2016	1080	996	1080	1776	95.2%	140.0%	92.2%	164.4%	711	3.84	5.33	9.17
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heath	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1800	1710	1440	2550	1080	948	1080	2226	95.0%	177.1%	87.8%	206.1%	1087	2.45	4.39	6.84
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilweston	320 - CARDIOLOGY		1800	1752	1440	1668	1440	1296	720	2148	97.3%	115.9%	90.0%	173.3%	1075	2.84	2.71	5.55
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2160	2094	1080	1272	1080	1056	1080	1086	96.9%	117.8%	97.8%	100.6%	1011	3.12	2.33	5.45
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knapton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1800	1734	1080	2286	1080	960	720	1968	96.3%	211.7%	88.9%	273.3%	1062	2.54	4.01	6.54
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Lamphey	381 - NEPHROLOGY		2520	2358	1800	2436	1440	1320	1440	2100	93.6%	145.3%	91.7%	145.8%	996	3.69	4.55	8.25
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Marshall	340 - RESPIRATORY MEDICINE		3600	3758	1440	1872	1080	1038	720	2498	97.7%	130.0%	96.1%	173.3%	1321	2.89	2.78	5.28
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2520	2460	1260	1512	1080	1044	720	1488	97.6%	120.0%	96.7%	206.7%	990	3.54	3.03	6.57
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5760	5586	720	720	5760	5538	0	0	97.0%	100.0%	96.1%	493	22.56	1.46	24.02	
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Devon	110 - TRAUMA & ORTHOPAEDICS		1680	1497	1080	1056	1080	948	960	960	89.2%	97.8%	87.8%	100.0%	975	2.51	2.07	4.58
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Diham	100 - GENERAL SURGERY		1800	1638	1020	1020	1080	948	720	792	91.0%	100.0%	87.8%	110.0%	1057	2.45	1.71	4.16
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1800	1722	900	918	1080	960	720	932	95.7%	102.0%	88.9%	129.4%	1015	2.64	1.82	4.47
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Eppham	110 - TRAUMA & ORTHOPAEDICS		1800	1709.5	1120	1285.5	1080	1054	916	990.5	95.0%	97.4%	97.6%	105.8%	1011	2.73	2.25	4.98
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton (E&U)	100 - GENERAL SURGERY		2160	2004	1080	1056	2160	2100	1080	1963	92.8%	97.8%	97.2%	98.4%	600	6.84	3.53	10.37
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgelford	101 - UROLOGY	100 - GENERAL SURGERY	1800	1572	1080	1392	1080	1044	720	840	87.3%	128.9%	96.7%	116.7%	953	2.75	2.34	5.09
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gasleay	110 - TRAUMA & ORTHOPAEDICS		1800	1758	1440	1746	1080	1020	1080	1794	97.7%	121.3%	94.4%	166.1%	1105	2.51	3.20	5.72
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Grison	100 - GENERAL SURGERY		1800	1752	1080	1236	1080	1092	720	912	97.3%	114.4%	101.1%	126.7%	909	3.06	2.81	5.37
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1800	1864	1440	1393	1440	1333	1080	1113	103.6%	96.7%	106.5%	103.1%	670	5.07	3.74	8.81
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Burton	420 - PAEDIATRICS		2400	2238	720	720	2040	1938	720	732	93.3%	100.0%	95.0%	101.7%	651	6.41	2.23	8.65
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Clay Gymse	502 - GYNAECOLOGY		1440	1104	1080	1038	720	732	720	708	75.7%	85.1%	101.7%	98.3%	330	3.46	3.29	6.76
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Clay Obs	501 - OBSTETRICS		720	720	360	360	720	720	0	0	100.0%	100.0%	100.0%		307	4.69	1.17	5.86
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3360	3014	900	828	3240	3084	720	720	89.7%	92.0%	95.2%	100.0%	222	27.47	6.97	34.44
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	500 - MIDWIFE LED CARE		1080	870	360	282	1080	876	360	360	80.6%	78.3%	81.1%	100.0%	58	25.68	9.44	35.12
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NCU	420 - PAEDIATRICS		4680	3988	720	1152	4680	3954	720	972	75.7%	160.0%	78.1%	135.0%	275	9.34	2.74	12.09
Total					70116	65714.5	39240	48938.5	52440	49081	28176	39414.5	93.7%	124.7%	93.6%	139.9%	27962	4.11	3.16	7.27