

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: April 2019



Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RM102	AMU H	300 - GENERAL MEDICINE		2874	2419	3050	3251	2510	2375	1797	2201	84.2%	106.6%	94.6%	122.5%	988	4.9	5.5	10.4
RM102	AMU K	300 - GENERAL MEDICINE		2154	1662	2889	2337	1800	1740	1440	1938	77.2%	80.9%	96.7%	134.6%	635	5.4	6.7	12.1
RM102	Brundall Ward	430 - GERIATRIC MEDICINE		1800	1779	3192	2893	1080	1093	2159	2071	98.8%	90.6%	101.2%	95.9%	1116	2.6	4.4	7.0
RM102	CCU	320 - CARDIOLOGY		1441	1389	0	0	1440	1332	0	0	96.4%	-	92.5%	-	168	16.2	0.0	16.2
RM102	Dunston Neuroscience	328 - STROKE MEDICINE		2160	1825	3241	2933	1080	1039	1433	1390	84.5%	90.5%	96.2%	97.0%	994	2.9	4.3	7.2
RM102	Earsham Endo	302 - ENDOCRINOLOGY		2061	1961	2523	2681	1080	1062	1435	1893	95.1%	106.2%	98.3%	131.9%	1098	2.8	4.2	6.9
RM102	Elsing Ward	430 - GERIATRIC MEDICINE		1800	1418	1800	2432	1080	1045	720	1660	78.8%	135.1%	96.7%	230.6%	659	3.7	6.2	9.9
RM102	Guilt Ward	340 - RESPIRATORY MEDICINE		1807	1821	2520	2234	1080	1068	720	1394	100.8%	88.7%	98.9%	193.6%	1124	2.6	3.2	5.8
RM102	Gunthorpe	301 - GASTROENTEROLOGY		1716	1622	2357	2223	1080	1047	1436	1408	94.5%	94.3%	96.9%	98.1%	1012	2.6	3.6	6.2
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2160	1854	2700	1974	1800	1646	1075	1454	85.8%	73.1%	91.4%	135.3%	1091	3.2	3.1	6.3
RM102	Heydon Neuroscience	328 - STROKE MEDICINE		3135	2704	2160	2240	1800	1619	1797	2200	86.2%	103.7%	89.9%	122.4%	1039	4.2	4.3	8.4
RM102	Kilverstone	320 - CARDIOLOGY		1801	1730	1800	1920	1080	1080	1080	1379	96.1%	106.7%	100.0%	127.6%	1084	2.6	3.0	5.6
RM102	Kimberley Ward	430 - GERIATRIC MEDICINE		1800	1734	1447	2382	1080	1008	1072	2016	96.3%	164.7%	93.3%	188.1%	1021	2.7	4.3	7.0
RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1948	1773	2367	2562	1080	738	1441	2071	91.0%	108.2%	68.4%	143.7%	996	2.5	4.7	7.2
RM102	Loddon Ward	430 - GERIATRIC MEDICINE		2520	2251	1354	2033	1080	996	1073	1440	89.3%	150.2%	92.2%	134.2%	991	3.3	3.5	6.8
RM102	Mattishall - Haematology	303 - CLINICAL HAEMATOLOGY		1802	1685	1799	1981	1440	1333	1077	2031	93.5%	110.1%	92.5%	188.6%	946	3.2	4.2	7.4
RM102	Mulbarton Ward	800 - CLINICAL ONCOLOGY		1798	1679	1824	1964	1080	1092	1080	1858	93.4%	107.6%	101.1%	172.0%	999	2.8	3.8	6.6
RM102	Coltishall Ward	160 - PLASTIC SURGERY		2162	1843	1449	1458	1080	1089	1080	1207	85.2%	100.6%	100.8%	111.8%	966	3.0	2.8	5.8
RM102	Cringford Ward	110 - TRAUMA & ORTHOPAEDICS		1080	1066	1080	1225	720	720	1100	1100	98.7%	113.5%	100.0%	152.8%	558	3.2	4.2	7.4
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7413	6465	984	910	7464	6603	816	581	87.2%	92.5%	88.5%	71.2%	596	21.9	2.5	24.4
RM102	Denton - Vascular	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1798	1680	1441	1592	1080	1044	1080	1151	93.5%	110.5%	96.7%	106.5%	1013	2.7	2.7	5.4
RM102	Dilham Ward	100 - GENERAL SURGERY		1794	1652	1440	1532	1080	1087	1080	1549	92.1%	106.4%	100.6%	143.4%	1079	2.5	2.9	5.4
RM102	Docking Ward	100 - GENERAL SURGERY		1800	1690	1798	1681	1080	1106	1080	1092	93.9%	93.5%	102.4%	101.1%	1037	2.7	2.7	5.4
RM102	Easton Ward	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1080	1134	720	1286	1080	1104	720	813	105.0%	178.6%	102.2%	112.9%	779	2.9	2.7	5.6
RM102	Edgefield Ward - Urology	101 - UROLOGY	100 - GENERAL SURGERY	1799	1589	1440	1469	1080	1088	1080	1379	88.3%	102.0%	100.7%	127.6%	1035	2.6	2.8	5.3
RM102	Gateley Ward	110 - TRAUMA & ORTHOPAEDICS		1800	1800	2163	2395	1080	1056	1792	2417	100.0%	110.8%	97.8%	134.9%	1109	2.6	4.3	6.9
RM102	Blakeney Ward	501 - OBSTETRICS		2189	2044	1785	1612	1436	1434	1425	1387	93.4%	90.3%	99.9%	97.3%	596	5.8	5.0	10.9
RM102	Buxton Ward	420 - PAEDIATRICS		2787	2484	720	836	2058	1862	714	871	89.1%	116.1%	90.5%	122.0%	561	7.7	3.0	10.8
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1437	1313	1011	1081	720	876	720	873	91.4%	107.0%	121.6%	121.3%	537	4.1	3.6	7.7
RM102	Cley Obstetrics	501 - OBSTETRICS		807	815	405	209	720	722	0	0	101.0%	51.5%	100.2%	-	322	4.8	-	5.4
RM102	Delivery Suite	501 - OBSTETRICS		4242	3723	990	833	3240	3052	720	716	87.8%	84.1%	94.2%	99.4%	213	31.8	7.3	39.1
RM102	MLBU	560 - MIDWIFE LED CARE		1229	917	405	346	1080	904	360	360	74.6%	85.4%	83.7%	100.0%	42	43.4	16.8	60.2
RM102	NICU	420 - PAEDIATRICS		5957	4275	1440	1011	5400	3936	1440	1056	71.8%	70.2%	72.9%	73.3%	600	13.7	3.4	17.1
				74149	65793	56288	57513	53068	48990	35658	44950	88.7%	102.2%	92.3%	126.1%	27004	4.3	3.8	8.0