

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: April 2020



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2885	1501	3408	1292	2520	1248	2160	1020	52.0%	37.9%	49.5%	47.2%	7.0	5.9	12.8
AMU K	2160	1975	3240	1856	1800	1452	1800	1519	91.4%	57.3%	80.7%	84.4%	13.1	12.9	26.0
Brundall Ward	1836	1870	2832	2562	1080	1118	1440	1900	101.8%	90.4%	103.5%	132.0%	3.2	4.8	8.1
CCU	1450	1323	0	0	1440	1452	0	0	91.2%	-	100.8%	-	33.4	0.0	33.4
Cringleford Ward	2220	1725	2152	1515	1440	1183	1373	1029	77.7%	70.4%	82.2%	74.9%	6.5	5.7	12.2
Dunston Ward	2165	1475	3240	2156	1080	949	1440	1184	68.1%	66.5%	87.9%	82.2%	6.1	8.4	14.4
Earsham Ward	1797	1054	3192	2042	1080	708	2160	1191	58.7%	64.0%	65.6%	55.1%	2.7	5.0	7.7
Elsing Ward	1800	1866	1800	2565	1079	1118	720	1932	103.7%	142.5%	103.6%	268.3%	5.2	7.9	13.1
Guist Ward	720	787	720	961	433	476	432	574	109.2%	133.5%	110.1%	132.9%	4.5	5.4	9.9
Gunthorpe Ward	2040	1992	2465	2069	1975	1388	2340	1613	97.7%	83.9%	70.3%	68.9%	4.5	4.9	9.4
Hethel Ward	2173	2200	2700	1893	1800	1488	1080	1530	101.2%	70.1%	82.7%	141.6%	4.9	4.6	9.5
Heydon Ward	3084	2567	2160	2487	1788	1312	1798	1892	83.2%	115.2%	73.4%	105.3%	4.9	5.5	10.5
Kilverstone	1800	2097	1801	1728	1080	1596	1080	1056	116.5%	95.9%	147.8%	97.8%	5.6	4.2	9.8
Kimberley Ward	1805	1695	1443	2937	1080	1020	1080	1762	93.9%	203.5%	94.4%	163.1%	3.7	6.4	10.0
Langley Ward	1949	1499	2367	2228	1073	947	1440	1652	76.9%	94.1%	88.3%	114.7%	4.6	7.2	11.8
Loddon Ward	2515	2143	1344	1846	1080	1010	1080	1464	85.2%	137.3%	93.5%	135.6%	5.1	5.3	10.4
Mattishall Ward	1800	1698	2520	2424	1079	1067	720	1693	94.3%	96.2%	98.9%	235.1%	4.9	7.3	12.1
Mulbarton Ward	1800	1692	1800	1937	1080	756	1080	1366	94.0%	107.6%	70.0%	126.5%	3.7	5.0	8.7
Critical Care Complex	8886	6942	4440	1280	8874	6690	4440	756	78.1%	28.8%	75.4%	17.0%	26.1	3.9	30.0
Denton Ward	1800	1951	1440	1580	1080	1140	1080	1488	108.4%	109.7%	105.6%	137.8%	5.9	5.8	11.7
Dilham Ward	1798	2036	1707	1951	1080	1086	1080	1185	113.2%	114.3%	100.5%	109.7%	5.8	5.8	11.6
Docking Ward	300	223	420	223	180	144	180	156	74.2%	53.2%	80.0%	86.7%	7.5	7.7	15.2
Easton Ward	2879	2325	3596	2977	2160	1382	2878	2231	80.8%	82.8%	64.0%	77.5%	3.8	5.3	9.1
Edgefield Ward	1800	1816	1443	1727	1080	1310	1080	1523	100.9%	119.7%	121.3%	141.0%	7.7	8.0	15.7
Blakeney Ward	1985	1791	1650	1465	1432	1359	1437	1421	90.2%	88.8%	94.9%	98.9%	6.9	6.3	13.3
Buxton Ward	3240	2044	1080	611	2514	1542	1080	492	63.1%	56.5%	61.3%	45.6%	16.4	5.0	21.4
Cley Gynaecology	1342	1091	1004	646	720	696	720	572	81.3%	64.3%	96.7%	79.4%	36.5	24.8	61.3
Cley Obstetrics	720	722	360	349	720	721	0	0	100.2%	96.8%	100.1%	-	1.5	0.4	1.8
Delivery Suite	4030	3947	1056	840	3240	3211	709	632	97.9%	79.5%	99.1%	89.2%	17.6	3.6	21.2
MLBU	1847	1181	360	343	1080	948	360	315	64.0%	95.1%	87.7%	87.5%	4.7	1.4	6.1
NICU	5782	4846	1658	1081	5400	4359	1421	791	83.8%	65.2%	80.7%	55.7%	42.0	8.5	50.6
	72405	62069	59396	49566	53546	44873	39686	35938	85.7%	83.4%	83.8%	90.6%	7.2	5.7	12.9