

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: April 2021



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU Hoveton	1080	949	1440	898	720	768	1080	876	87.8%	62.4%	106.7%	81.1%	12.0	12.4	24.4
AMU H	2160	1710	2040	1819	1800	1081	2029	1662	79.2%	89.2%	60.0%	81.9%	2.8	3.5	6.4
AMU I	2519	2123	2400	2106	2514	2238	2394	2008	84.3%	87.7%	89.0%	83.9%	5.6	5.3	10.8
AMU K	2160	1919	1800	1725	1800	1752	1800	1595	88.9%	95.8%	97.3%	88.6%	5.8	5.2	11.0
Blakeney Ward	1800	1713	1440	1445	1440	1370	1440	1383	95.2%	100.3%	95.2%	96.0%	2.8	2.6	5.3
Brundall Ward	1793	1379	2879	1896	1080	972	2160	1597	76.9%	65.9%	90.0%	73.9%	3.0	4.5	7.6
Buxton Ward	3240	2738	1081	909	2514	2299	1080	925	84.5%	84.1%	91.4%	85.6%	8.4	3.0	11.4
CCU	1430	1295	0	24	1440	1319	0	0	90.6%	-	91.6%	-	15.7	0.1	15.8
Childrens Assessment Unit	1959	1510	398	711	1440	1062	716	632	77.1%	178.7%	73.7%	88.3%	12.0	6.2	18.2
Cley Gynaecology	1436	1023	1005	968	1080	726	720	720	71.2%	96.3%	67.2%	100.0%	5.2	5.1	10.3
Cley Obstetrics	720	678	360	282	720	715	0	0	94.1%	78.3%	99.2%	-	4.7	1.0	5.7
Crangleford Ward	1440	1274	1796	1278	1440	1105	1080	1007	88.5%	71.2%	76.7%	93.2%	5.6	5.4	11.0
Critical Care Complex	7770	6757	1392	714	7609	6093	1380	1060	87.0%	51.3%	80.1%	76.8%	30.2	4.2	34.3
Delivery Suite	4123	3883	1164	1001	3237	3094	720	708	94.2%	86.1%	95.6%	98.3%	19.0	4.6	23.6
Denton Ward	1794	1732	1416	1399	1080	1032	1080	1170	96.5%	98.8%	95.6%	108.3%	3.9	3.6	7.6
Dilham Ward	1440	1127	1440	1060	720	708	1080	883	78.3%	73.6%	98.3%	81.8%	4.2	4.5	8.7
Docking Ward	1794	1860	1715	1795	1056	1080	1079	1333	103.7%	104.7%	102.3%	123.6%	2.8	3.0	5.8
Dunston Ward	1380	1649	2626	2414	1440	1065	1800	1732	119.5%	91.9%	73.9%	96.2%	2.6	3.9	6.5
Earsham Ward	1834	1762	2700	2596	1080	1051	1800	2089	96.1%	96.2%	97.3%	116.0%	2.7	4.4	7.1
Easton Ward	1440	1823	1441	1507	1080	1488	1440	1317	126.6%	104.5%	137.7%	91.5%	4.9	4.1	9.0
Edgefield Ward	1743	1733	1758	1932	1032	1279	1128	1362	99.5%	109.9%	123.9%	120.7%	3.0	3.3	6.4
Elsing Ward	1799	1691	2569	2469	1081	1056	1745	1877	94.0%	96.1%	97.7%	107.6%	2.5	4.0	6.5
Gateley Ward	1800	1553	2160	2308	1080	1059	1799	1979	86.3%	106.8%	98.0%	110.0%	2.7	4.4	7.1
Gissing Ward	1176	843	936	628	936	612	618	433	71.7%	67.1%	65.4%	70.0%	5.1	3.7	8.7
Guist Ward	2160	1781	3599	2710	1440	1071	2159	2163	82.5%	75.3%	74.3%	100.2%	2.5	4.3	6.9
Gunthorpe Ward	1799	1449	3023	2052	1800	1105	1224	1387	80.6%	67.9%	61.4%	113.3%	2.8	3.7	6.5
Hethel Ward	2520	1977	2694	1865	1800	1573	1068	1503	78.5%	69.2%	87.4%	140.7%	3.5	3.3	6.8
Heydon Ward	2880	2523	2878	3045	1802	1693	2159	2096	87.6%	105.8%	94.0%	97.1%	4.3	5.3	9.6
Ingham Ward	2163	1621	3240	2794	1080	1020	1434	1455	74.9%	86.2%	94.4%	101.5%	9.2	14.8	23.9
Kilverstone	1800	1763	2160	1808	1080	1056	1440	1079	97.9%	83.7%	97.8%	74.9%	2.5	2.6	5.1
Kimberley Ward	2522	2133	1799	1815	1080	1030	1439	1474	84.6%	100.9%	95.3%	102.5%	3.4	3.6	7.0
Langley Ward	1576	1396	2370	2149	1080	1070	1769	1656	88.5%	90.7%	99.1%	93.6%	2.4	3.8	6.2
Mattishall Ward	1794	1729	3234	2488	1080	1103	1440	1476	96.4%	76.9%	102.1%	102.5%	2.8	3.9	6.7
MLBU	778	635	360	360	768	503	360	341	81.6%	100.1%	65.4%	94.6%	1.2	0.7	1.9
Mulbarton Ward	1758	1728	1801	2247	1080	824	1434	1702	98.3%	124.8%	76.3%	118.7%	2.4	3.7	6.0
NICU	5786	4864	1668	1058	5398	4228	1440	972	84.1%	63.4%	78.3%	67.5%	8.6	1.9	10.5
	77362	68316	66781	58272	58906	51293	47529	45646	88.3%	87.3%	87.1%	96.0%	4.6	4.0	8.5