

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: April 2022



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2520	2105	3238	2002	2520	2151	2138	1796	83.5%	61.8%	85.3%	84.0%	4.3	3.8	8.1
AMU I	2158	2010	2172	1728	2160	1775	2139	1854	93.1%	79.5%	82.2%	86.7%	4.3	4.0	8.3
Blakeney Ward	1794	1660	1440	1119	1429	1256	986	1187	92.5%	77.7%	87.9%	120.4%	3.3	2.6	6.0
Brundall	1424	1422	2515	1594	1080	1068	1410	1420	99.9%	63.4%	98.8%	100.7%	2.5	3.0	5.5
Buxton Ward	3236	2254	1078	611	2514	1830	1077	680	69.6%	56.6%	72.8%	63.1%	7.1	2.3	9.4
CCU	1440	1162	0	0	1440	1178	0	0	80.7%	-	81.8%	-	13.7	0.0	13.7
Childrens Assessment Unit	1950	1421	718	761	1435	1049	725	583	72.9%	106.1%	73.1%	80.4%	23.1	12.6	35.6
Cley Gynaecology	1076	1000	1007	674	720	703	719	669	92.9%	66.9%	97.6%	93.0%	5.0	3.9	8.9
Cley Obstetrics	1080	931	0	240	721	580	0	0	86.3%	-	80.4%	-	5.1	0.8	6.0
Cringleford	1806	891	2880	1113	1080	816	2159	970	49.3%	38.7%	75.5%	44.9%	3.1	3.8	6.9
Critical Care Complex	6474	5171	1092	778	6438	5338	1080	854	79.9%	71.3%	82.9%	79.1%	16.6	2.6	19.2
Delivery Suite	4588	3654	1152	961	3954	3022	1020	855	79.6%	83.4%	76.4%	83.8%	17.9	4.9	22.8
Denton Elective	1800	1430	1800	1269	1080	864	1080	963	79.4%	70.5%	80.0%	89.2%	3.3	3.2	6.5
Dilham	948	791	648	558	576	528	564	468	83.4%	86.1%	91.7%	83.0%	3.7	2.9	6.6
Docking	1811	1565	1794	1285	1044	1067	1074	1143	86.4%	71.6%	102.2%	106.4%	2.5	2.3	4.8
Dunston	1794	1322	2886	1688	1080	1060	1794	1468	73.7%	58.5%	98.1%	81.8%	2.1	2.8	5.0
Earsham	1799	1378	3240	2039	1080	1007	1761	1557	76.6%	62.9%	93.2%	88.4%	2.2	3.3	5.5
EAUS	2160	1942	1578	1294	1440	1252	1422	1274	89.9%	82.0%	87.0%	89.6%	4.0	3.2	7.2
Edgefield	1800	1569	1800	1323	1080	1044	1061	1078	87.2%	73.5%	96.6%	101.6%	2.4	2.2	4.6
Eising	1801	1324	2878	1917	1080	936	1793	1362	73.5%	66.6%	86.7%	76.0%	2.1	3.0	5.1
Gateley	1802	1513	2251	1782	1080	1009	1820	1605	84.0%	79.2%	93.4%	88.2%	2.3	3.1	5.4
Gissing Head and Neck	1437	1064	1437	994	1068	864	1068	778	74.0%	69.1%	80.9%	72.8%	3.7	3.4	7.0
Guist	1801	1424	2877	1959	1080	1106	2152	1722	79.1%	68.1%	102.4%	80.0%	2.2	3.2	5.3
Gunthorpe	1740	1307	1786	1287	1284	919	1440	1255	75.1%	72.0%	71.6%	87.2%	2.4	2.8	5.2
Hethel Ward	2160	1599	1440	1500	1788	1540	1465	1276	74.0%	104.2%	86.1%	87.1%	3.0	2.7	5.7
Heydon Neuroscience	2757	2088	3233	1909	1776	1476	2547	1880	75.8%	59.1%	83.1%	73.8%	3.3	3.5	6.8
Ingham	1598	1345	3236	2144	1080	1005	1787	1436	84.2%	66.3%	93.0%	80.4%	2.4	3.6	6.0
Intwood Elective	1082	898	1077	556	720	720	714	533	83.0%	51.6%	100.0%	74.6%	1.4	0.9	2.3
Kilverstone	1804	1591	1800	1462	1080	1056	1080	1080	88.2%	81.2%	97.8%	100.0%	2.9	2.8	5.7
Kimberley	1795	1395	2878	1742	1080	969	1790	1356	77.7%	60.5%	89.7%	75.8%	2.6	3.4	6.0
Langley	1533	1356	1796	1446	1070	1011	1433	1156	88.5%	80.5%	94.5%	80.7%	2.3	2.5	4.8
Loddon	2160	1335	1440	1046	1068	910	1423	1304	61.8%	72.6%	85.2%	91.7%	2.1	2.2	4.2
Mattishall	1797	1458	2873	1652	1080	1001	1795	1367	81.1%	57.5%	92.6%	76.1%	2.5	3.1	5.5
MLBU	915	591	360	253	1082	546	360	247	64.6%	70.1%	50.5%	68.5%	2.7	1.2	3.9
Mulbarton	1800	1491	2873	1969	1080	1002	1791	1364	82.8%	68.5%	92.7%	76.1%	2.3	3.1	5.3
NICU	5993	4913	816	738	5672	4371	718	836	82.0%	90.5%	77.1%	116.4%	11.2	1.9	13.1
	75628	60367	66083	45388	57037	48022	47379	39370	79.8%	68.7%	84.2%	83.1%	3.8	3.0	6.9