

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: April 2023



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses	Care Staff		Registered midwives/nurses	Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall		
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2510	2045	3228	2152	2513	2323	2156	1954	81.5%	66.7%	92.5%	90.6%	4.5	4.2	8.7
AMU I	2167	1943	2163	1847	2161	2064	2133	1965	89.7%	85.4%	95.5%	92.1%	4.4	4.2	8.6
AMU K	1094	1082	1076	932	720	1011	1080	941	99.0%	86.6%	140.3%	87.1%	3.1	2.8	5.9
Blakeney Ward	1798	1314	1440	1390	1440	1190	1312	1176	73.1%	96.5%	82.6%	89.7%	2.7	2.8	5.4
Brundall Ward	1800	1584	2880	1876	1080	1139	2066	1765	88.0%	65.2%	105.4%	85.5%	2.2	3.0	5.2
Buxton Ward	3001	2513	1080	689	2497	1968	1067	627	83.7%	63.8%	78.8%	58.7%	7.9	2.3	10.3
CCU	1440	1244	0	12	1440	1365	0	0	86.4%	-	94.8%	-	14.0	0.1	14.0
Childrens Assessment Unit	1788	1628	720	546	1440	1221	720	659	91.1%	75.8%	84.8%	91.5%	64.7	27.4	92.1
Cley Gynaecology	708	657	1098	876	360	360	720	756	92.8%	79.8%	100.0%	105.0%	2.7	4.3	7.0
Cley Obstetrics	1080	1051	0	0	720	697	0	0	97.4%	-	96.7%	-	5.3	0.0	5.3
Cringleford Ward	1056	1083	1582	947	768	755	1110	933	102.5%	59.9%	98.3%	84.0%	3.1	3.2	6.3
Critical Care Complex	6861	6317	180	168	6821	6306	0	60	92.1%	93.3%	92.4%	-	18.1	0.3	18.5
Delivery Suite	4584	4008	1154	892	3946	3397	1020	882	87.4%	77.3%	86.1%	86.5%	23.5	5.6	29.1
Denton Ward	1740	1651	1800	1423	1080	1082	1067	1128	94.9%	79.0%	100.2%	105.7%	2.9	2.7	5.6
Dilham Ward	1104	1064	1080	921	720	720	720	761	96.3%	85.3%	100.0%	105.6%	3.3	3.1	6.4
Docking Ward	1788	1790	1797	1349	1068	1404	1073	1286	100.1%	75.1%	131.5%	119.8%	2.9	2.4	5.3
Dunston Ward	1792	1538	2872	1987	1080	1080	1768	1572	85.8%	69.2%	100.0%	88.9%	2.2	3.0	5.3
Earsham Ward	1796	1565	2880	1894	1080	1078	1790	1703	87.1%	65.8%	99.8%	95.1%	2.4	3.2	5.6
Easton Ward	1793	1676	1439	1282	1416	1379	1440	1398	93.5%	89.1%	97.4%	97.1%	3.7	3.2	6.9
Edgefield Ward	1799	1736	1796	1428	1080	1380	1068	1273	96.5%	79.5%	127.8%	119.2%	2.8	2.4	5.2
Elsing Ward	1800	1622	2882	2105	1080	1128	1759	1712	90.1%	73.0%	104.4%	97.3%	2.3	3.1	5.4
Gateley Ward	1800	1663	2255	1904	1080	1010	1837	1845	92.4%	84.4%	93.5%	100.4%	2.5	3.5	5.9
Gissing	1440	1337	1441	1044	1080	1128	1080	1015	92.8%	72.5%	104.4%	94.0%	3.9	3.3	7.2
Guist Ward	1799	1702	2881	1858	1080	1140	2156	1802	94.6%	64.5%	105.6%	83.6%	2.4	3.1	5.5
Gunthorpe Ward	1440	1387	1793	1677	1078	1040	1439	1394	96.3%	93.5%	96.5%	96.9%	2.2	2.8	4.9
Hethel Ward	2156	2048	1789	1504	1800	1716	1428	1507	95.0%	84.1%	95.3%	105.6%	3.4	2.7	6.1
Heydon Ward	2880	2364	3252	2065	1800	1774	2487	1948	82.1%	63.5%	98.6%	78.3%	3.9	3.8	7.7
Ingham Ward	1796	1613	3240	2020	1068	1092	1755	1482	89.8%	62.3%	102.2%	84.5%	2.7	3.4	6.1
Intwood Ward	1080	1162	1080	1009	708	849	720	876	107.6%	93.4%	120.0%	121.6%	1.7	1.6	3.3
Kilverstone	1800	1535	1798	1531	1068	1067	1080	1166	85.3%	85.1%	99.9%	107.9%	2.3	2.4	4.7
Kimberley Ward	1800	1682	2722	1696	1080	1117	1769	1526	93.4%	62.3%	103.4%	86.3%	2.5	2.9	5.4
Langley Ward	1444	1409	1478	1328	1082	1110	1373	1240	97.6%	89.9%	102.6%	90.3%	2.3	2.3	4.6
Loddon Ward	2167	1744	1439	1242	1114	1078	1434	1468	80.5%	86.3%	96.8%	102.4%	2.7	2.5	5.2
Mattishall Ward	1796	1528	2878	1969	1080	1140	1754	1569	85.1%	68.4%	105.5%	89.5%	2.6	3.5	6.1
MLBU	915	731	360	350	1080	724	360	288	79.9%	97.3%	67.1%	80.0%	2.4	1.1	3.5
Mulbarton Ward	1799	1831	2883	2001	360	417	1766	1432	101.8%	69.4%	115.9%	81.1%	2.1	3.1	5.2
NICU	5257	3971	876	819	5303	4067	750	720	75.5%	93.5%	76.7%	96.0%	9.4	1.8	11.2
	<b>74863</b>	<b>66816</b>	<b>65305</b>	<b>48729</b>	<b>56369</b>	<b>53511</b>	<b>47251</b>	<b>43821</b>	<b>89.3%</b>	<b>74.6%</b>	<b>94.9%</b>	<b>92.7%</b>	<b>3.9</b>	<b>3.0</b>	<b>6.9</b>