

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: August 2017-18



Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	328 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2232	2172	1488	1434	2232	2076	1488	1476	97.3%	96.4%	93.0%	99.2%	754	5.63	3.86	9.49			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	328 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2046	1824	1488	1428	1860	1728	1488	1404	89.1%	96.0%	92.9%	94.4%	750	4.74	3.78	8.51			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1494	1674	2310	1116	1008	744	1752	80.3%	138.0%	90.3%	235.5%	1145	2.19	3.55	5.73			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1116	1116	0	0	1116	1116	0	0	100.0%	-	100.0%	-	165	13.53	0.00	13.53			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringlford	300 - GENERAL MEDICINE		744	744	744	1398	744	744	372	1140	100.0%	187.9%	100.0%	306.5%	414	3.59	6.13	9.72			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1860	1464	1488	3096	1116	1080	1116	1524	78.7%	208.1%	96.8%	136.6%	1138	2.24	4.06	6.30			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elting	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1530	2046	3330	1116	1056	1488	2148	82.3%	162.8%	94.6%	144.4%	1158	2.23	4.73	6.96			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Quist	301 - GASTROENTEROLOGY		1860	1794	1488	2232	1116	1104	744	1512	96.5%	154.0%	98.9%	203.2%	1161	2.50	3.28	5.77			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	GMDU	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1668	1752	744	744	744	744	744	756	105.0%	100.0%	100.0%	101.6%	694	3.60	2.16	5.76			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hathel	340 - RESPIRATORY MEDICINE		2232	2184	1488	1878	1860	1656	744	1428	97.8%	126.2%	89.0%	191.9%	1106	3.47	2.99	6.46			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Neuro	400 - NEUROLOGY		1860	1740	1488	2274	1116	1020	1116	1836	93.5%	152.8%	91.4%	164.5%	725	3.81	5.67	9.48			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1116	903	744	810	744	660	744	768	80.9%	108.9%	88.7%	103.2%	369	4.24	4.28	8.51			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1842	1488	2760	1116	1032	1116	2310	99.0%	185.5%	92.5%	207.0%	1127	2.55	4.50	7.05			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1860	1656	1488	1608	1488	1248	744	936	89.0%	108.1%	83.9%	125.8%	1086	2.67	2.34	5.02			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2232	2106	1116	1884	1116	996	1116	1494	94.4%	168.8%	89.2%	133.9%	1143	2.71	2.96	5.67			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2604	2292	1860	3678	1488	1332	1488	3300	88.0%	197.7%	89.5%	221.8%	1026	3.53	6.80	10.33			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattshall	300 - GENERAL MEDICINE		1860	1674	1488	2064	1116	1116	744	1668	90.0%	138.7%	100.0%	224.2%	1137	2.45	3.28	5.74			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Multiharton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2340	1302	2034	1116	1068	744	1824	89.9%	156.2%	95.7%	245.2%	1047	3.26	3.68	6.94			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5748	744	702	5952	5820	180	179	96.6%	94.4%	97.8%	99.4%	470	24.61	1.87	26.49			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1860	1643	1116	1074	1116	924	744	852	88.3%	96.2%	82.8%	114.5%	1014	2.53	1.90	4.43			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dillham	100 - GENERAL SURGERY		1860	1718	1116	1051	1116	1056	744	768	93.4%	94.2%	94.6%	103.2%	1076	2.60	1.69	4.29			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1640	930	1084	1116	1050	744	1027	88.2%	116.6%	94.1%	138.0%	1050	2.56	2.01	4.57			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	1848.5	1116	1089	2232	2121.5	1116	1098	82.8%	97.6%	95.0%	98.4%	832	4.77	2.63	7.40			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1860	1860	1116	1116	1116	1116	744	744	100.0%	100.0%	100.0%	100.0%	1130	2.63	1.65	4.28			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1860	1662	1302	1152	1116	1008	1116	1020	89.4%	88.5%	90.3%	91.4%	1104	2.42	1.97	4.39			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Glissing	100 - GENERAL SURGERY		1860	1770	1116	1248	1116	1116	744	816	95.2%	111.8%	100.0%	109.7%	993	2.91	2.08	4.98			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1844	1488	1368	1488	1465	1116	1094	99.1%	91.8%	98.5%	98.0%	658	5.03	3.74	8.77			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buton	420 - PAEDIATRICS		2880	2304	648	648	2136	1674	648	648	80.0%	100.0%	78.4%	465	8.55	2.79	11.34				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynaec	502 - GYNAECOLOGY		1488	1242	1092	1050	744	732	744	744	83.5%	96.2%	98.4%	100.0%	546	3.62	3.29	6.90			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		744	720.5	372	336	744	744	0	0	96.8%	90.3%	100.0%	-	257	5.70	1.31	7.01			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3582	3420	984	945	3348	3048	744	690	95.5%	96.0%	91.0%	92.7%	293	22.08	5.58	27.66			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1116	934.5	372	310.5	1116	918	372	348	83.7%	83.5%	82.3%	93.5%	52	35.63	12.66	48.29			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	3756	744	1086	4836	3844	744	1026	77.7%	146.0%	79.5%	137.9%	771	9.86	2.74	12.60			
<b>Total</b>					<b>69324</b>	<b>62757.5</b>	<b>37878</b>	<b>49279.5</b>	<b>51612</b>	<b>47420.5</b>	<b>27240</b>	<b>38330</b>	<b>90.5%</b>	<b>130.1%</b>	<b>91.9%</b>	<b>140.7%</b>	<b>26856</b>	<b>4.10</b>	<b>3.26</b>	<b>7.36</b>			