

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: August 2019



Hospital Site Details		Main 2 Specialities on each ward		Day				Night				Care Hours Per Patient Day (CHPPD)							
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RM102	AMU H	300 - GENERAL MEDICINE		2979	2459	3206	2939	2603	2327	1923	2174	82.5%	91.7%	89.4%	113.1%	925	5.2	5.5	10.7
RM102	AMU K	300 - GENERAL MEDICINE		2224	1713	3047	2255	1860	1551	1560	1759	77.0%	74.0%	83.4%	112.7%	667	4.9	6.0	10.9
RM102	Brundall Ward	430 - GERIATRIC MEDICINE		1860	1734	3301	2931	1116	1052	2232	2069	93.2%	88.8%	94.3%	92.7%	1154	2.4	4.3	6.7
RM102	CCU	320 - CARDIOLOGY		1488	1404	n/a	n/a	1488	1380	n/a	n/a	94.4%	-	92.7%	-	171	16.3	-	16.3
RM102	Dunston Ward	328 - STROKE MEDICINE		2229	1707	3346	3342	1116	1068	1488	1706	76.6%	99.9%	95.7%	114.7%	1152	2.4	4.4	6.8
RM102	Earsham Ward	302 - ENDOCRINOLOGY		2120	1841	2604	2656	1116	1076	1488	2079	86.9%	102.0%	96.4%	139.7%	1144	2.6	4.1	6.7
RM102	Elsing Ward	430 - GERIATRIC MEDICINE		1860	1725	1860	3335	1116	1001	740	2349	92.8%	179.3%	89.7%	317.6%	1171	2.3	4.9	7.2
RM102	Guist Ward	340 - RESPIRATORY MEDICINE		1865	1795	2609	2318	1116	1119	744	2052	96.2%	88.8%	100.2%	275.8%	1166	2.5	3.7	6.2
RM102	Gunthorpe Ward	301 - GASTROENTEROLOGY		1484	1406	2600	2374	1116	986	1488	1524	94.8%	91.3%	88.4%	102.4%	1019	2.3	3.8	6.2
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2232	1880	2792	1841	1860	1553	1116	1377	84.2%	65.9%	83.5%	123.4%	1130	3.0	2.8	5.9
RM102	Heydon Ward	328 - STROKE MEDICINE		3232	2719	2232	2979	1860	1607	1853	2536	84.1%	133.5%	86.4%	136.9%	1067	4.1	5.2	9.2
RM102	Kilverstone	320 - CARDIOLOGY		1856	1781	1860	1865	1116	1104	1117	1368	96.0%	100.2%	98.9%	122.5%	1117	2.6	2.9	5.5
RM102	Kimberley Ward	430 - GERIATRIC MEDICINE		1856	1617	1488	2591	1116	1038	1116	2078	87.1%	174.1%	93.0%	186.2%	1171	2.3	4.0	6.3
RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2015	1841	2046	2537	1116	1093	1488	2204	91.4%	124.0%	97.9%	148.1%	1026	2.9	4.6	7.5
RM102	Loddon Ward	430 - GERIATRIC MEDICINE		2604	2158	1380	2055	1116	1044	1107	1455	82.9%	148.9%	93.5%	131.5%	1017	3.1	3.5	6.6
RM102	Mattishall Ward	303 - CLINICAL HAEMATOLOGY		1860	1601	1857	1743	1116	941	1116	1476	86.1%	93.9%	84.3%	132.3%	882	2.9	3.6	6.5
RM102	Mulbarton Ward	800 - CLINICAL ONCOLOGY		1860	1563	1861	2087	1116	1080	1109	1672	84.0%	112.2%	96.8%	150.8%	1021	2.6	3.7	6.3
RM102	Coltishall Ward	160 - PLASTIC SURGERY		2232	1918	1488	1768	1116	1152	1116	1486	85.9%	118.8%	103.2%	133.2%	985	3.1	3.3	6.4
RM102	Cringeford Ward	110 - TRAUMA & ORTHOPAEDICS		1116	1010	1111	1003	744	732	744	708	90.5%	90.3%	98.4%	95.1%	572	3.0	3.0	6.0
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7710	6697	1008	867	8076	6927	852	720	86.9%	86.0%	85.8%	84.5%	602	22.6	2.6	25.3
RM102	Denton Ward	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1753	1489	1532	1116	1104	1116	1188	94.2%	102.9%	98.9%	106.5%	1050	2.7	2.6	5.3
RM102	Dilham Ward	100 - GENERAL SURGERY		1860	1607	1488	1608	1116	1070	1116	1276	86.4%	108.1%	95.9%	114.3%	1103	2.4	2.6	5.0
RM102	Docking Ward	100 - GENERAL SURGERY		1860	1729	1860	1962	1116	1093	1116	1440	93.0%	105.5%	97.9%	129.0%	1093	2.6	3.1	5.7
RM102	Easton Ward	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1116	1059	744	1355	1116	1094	733	849	94.9%	182.2%	98.0%	115.9%	706	3.0	3.1	6.2
RM102	Edgefield Ward	101 - UROLOGY	100 - GENERAL SURGERY	1860	1662	1488	1674	1116	1033	1115	1270	89.4%	112.5%	92.6%	114.0%	1061	2.5	2.8	5.3
RM102	Gateley Ward	110 - TRAUMA & ORTHOPAEDICS		1861	1787	2232	2465	1116	996	1860	2098	96.0%	110.5%	89.2%	112.8%	1078	2.6	4.2	6.8
RM102	Blakeney Ward	501 - OBSTETRICS		2256	1973	1836	1627	1476	1305	1474	1379	87.5%	88.6%	88.4%	93.6%	638	5.1	4.7	9.8
RM102	Buxton Ward	420 - PAEDIATRICS		2868	2331	744	955	2118	1795	734	913	81.3%	128.3%	84.8%	124.4%	456	9.0	4.1	13.1
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1486	1232	1039	1024	744	744	744	744	82.9%	98.6%	100.0%	99.9%	524	3.8	3.4	7.1
RM102	Cley Obstetrics	501 - OBSTETRICS		832	788	419	305	744	750	n/a	n/a	94.7%	72.8%	100.8%	-	336	4.6	-	5.5
RM102	Delivery Suite	501 - OBSTETRICS		4373	3953	1019	861	3343	3223	741	679	90.4%	84.4%	96.4%	91.7%	245	29.3	6.3	35.6
RM102	MLBU	560 - MIDWIFE LED CARE		1261	883	419	341	1116	752	372	362	70.0%	81.4%	67.3%	97.3%	46	35.5	15.3	50.8
RM102	NICU	420 - PAEDIATRICS		6140	4290	1488	981	5575	4107	1488	1044	69.9%	65.9%	73.7%	70.1%	806	10.4	2.5	12.9
				76311	65611	57957	60171	54810	48896	37002	46029	86.0%	103.8%	89.2%	124.4%	28301	4.0	3.8	7.8