

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: August 2020



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2610	2239	2232	2139	2604	2276	2237	2192	85.8%	95.8%	87.4%	98.0%	4.7	4.5	9.2
AMU K	2230	1856	1862	1771	1861	1760	1860	1719	83.2%	95.1%	94.6%	92.4%	5.9	5.6	11.5
Brundall Ward	1860	1676	1872	2949	1116	1080	1404	2105	90.1%	157.5%	96.8%	149.9%	2.4	4.5	6.9
CCU	1493	1344	0	15	1488	1381	0	0	90.1%	-	92.8%	-	16.3	0.1	16.4
Cringleford Ward	2232	1310	1488	1482	1116	1023	1116	1318	58.7%	99.6%	91.7%	118.1%	4.3	5.2	9.5
Dunston Ward	1860	1297	3346	3153	1116	1105	1482	1557	69.7%	94.2%	99.0%	105.1%	2.2	4.3	6.4
Edgefield Ward	1491	929	1294	1145	1116	723	742	629	62.3%	88.5%	64.7%	84.8%	3.0	3.2	6.2
Elsing Ward	1860	1766	2604	2999	1116	1105	1110	1933	94.9%	115.1%	99.0%	174.1%	2.5	4.3	6.7
Guist Ward	1956	1844	2892	3170	1212	1145	1128	2146	94.3%	109.6%	94.4%	190.2%	2.6	4.5	7.1
Gunthorpe Ward	2232	1484	2614	2415	2232	1130	2602	1474	66.5%	92.4%	50.6%	56.7%	2.7	4.0	6.6
Hethel Ward	2603	1989	2790	2116	1860	1686	1116	1459	76.4%	75.9%	90.6%	130.7%	3.5	3.4	6.9
Heydon Ward	2615	2217	2424	3038	1860	1700	1951	2472	84.8%	125.3%	91.4%	126.7%	3.7	5.2	8.9
Kilverstone	1860	1791	1860	1700	1116	1128	1124	1169	96.3%	91.4%	101.1%	104.0%	2.7	2.6	5.3
Kimberley Ward	1860	1780	2973	2719	1116	1057	1667	2165	95.7%	91.5%	94.7%	129.8%	2.6	4.4	7.0
Langley Ward	1604	1491	2271	2132	1116	1129	1582	1770	92.9%	93.9%	101.2%	111.9%	3.1	4.6	7.7
Loddon Ward	2762	2712	1857	1981	1116	1080	1488	1483	98.2%	106.7%	96.8%	99.6%	3.7	3.4	7.0
Mattishall Ward	1860	1748	3288	2757	1116	1099	2231	1988	94.0%	83.9%	98.5%	89.1%	2.6	4.3	6.8
Mulbarton Ward	1860	1743	1867	2008	1116	888	1494	1530	93.7%	107.6%	79.6%	102.4%	2.6	3.4	6.0
Critical Care Complex	7920	5980	1896	771	7920	6048	1896	723	75.5%	40.7%	76.4%	38.1%	22.5	2.8	25.3
Denton Ward	1860	1540	1488	1315	1116	996	1114	1000	82.8%	88.3%	89.2%	89.8%	3.7	3.3	7.0
Dilham Ward	1860	1733	1740	1923	1116	1114	1116	1581	93.2%	110.5%	99.8%	141.6%	2.7	3.4	6.1
Docking Ward	1864	1746	2976	1770	1116	1116	1107	1236	93.7%	59.5%	100.0%	111.7%	2.6	2.7	5.3
Earsham Ward	2232	1181	1860	1100	1116	840	1100	725	52.9%	59.1%	75.3%	65.9%	4.2	3.8	8.0
Easton Ward	1220	1986	1488	1801	1206	1822	1123	1692	162.8%	121.0%	151.1%	150.7%	4.2	3.8	8.0
Gateley Ward	1860	1723	2231	2527	1116	1133	1849	2211	92.6%	113.3%	101.5%	119.6%	3.0	4.9	7.9
Gissing	2232	497	1860	269	1116	426	1115	216	22.3%	14.4%	38.2%	19.4%	3.1	1.6	4.8
Blakeney Ward	1860	1577	1488	1643	1484	1342	1484	1496	84.8%	110.4%	90.4%	100.9%	5.4	5.8	11.2
Buxton Ward	3343	2735	1112	977	2604	2072	1116	929	81.8%	87.9%	79.6%	83.2%	9.7	3.8	13.5
Cley Gynaecology	1371	1264	1039	841	744	733	744	744	92.2%	81.0%	98.5%	100.0%	2.2	1.7	3.9
Cley Obstetrics	744	683	372	354	744	673	0	0	91.7%	95.2%	90.5%	-	1.4	0.4	1.8
Delivery Suite	4236	3933	1182	1037	3349	3268	744	665	92.8%	87.7%	97.6%	89.4%	24.4	5.8	30.2
MLBU	2044	1064	372	332	1116	762	372	291	52.1%	89.1%	68.3%	78.2%	3.4	1.2	4.5
NICU	5970	4714	1721	1451	5564	4408	1482	1098	79.0%	84.3%	79.2%	74.1%	18.4	5.1	23.5
	<b>77464</b>	<b>63565</b>	<b>62354</b>	<b>57792</b>	<b>56819</b>	<b>49242</b>	<b>42689</b>	<b>43713</b>	<b>82.1%</b>	<b>92.7%</b>	<b>86.7%</b>	<b>102.4%</b>	<b>4.4</b>	<b>4.0</b>	<b>8.4</b>