

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: August 2021



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2604	2729	1854	1901	2219	2517	1854	1851	104.8%	102.5%	113.5%	99.8%	5.6	4.0	9.6
AMU I	2443	2171	2239	2106	2304	2132	2206	2070	88.9%	94.1%	92.5%	93.8%	4.8	4.7	9.5
Blakeney Ward	1860	1627	1490	1224	1482	1060	1482	1232	87.4%	82.1%	71.6%	83.1%	2.5	2.3	4.8
Brundall Ward	1856	1163	2983	1371	1116	840	2201	1092	62.6%	46.0%	75.3%	49.6%	3.3	4.1	7.4
Buxton Ward	3344	2521	1098	840	2590	2071	1099	828	75.4%	76.5%	80.0%	75.3%	7.9	2.9	10.7
CCU	1486	1251	0	0	1476	1236	0	0	84.2%	-	83.7%	-	14.5	0.0	14.5
Childrens Assessment Unit	1948	1355	744	888	1484	1104	744	538	69.5%	119.3%	74.4%	72.3%	18.8	10.9	29.7
Cley Gynaecology	1140	1037	982	916	705	731	744	756	91.0%	93.3%	103.6%	101.6%	4.9	4.6	9.4
Cley Obstetrics	744	732	372	318	740	656	0	0	98.4%	85.5%	88.7%	-	3.5	0.8	4.3
Cringleford Ward	1562	1297	1593	1321	1116	960	1116	984	83.1%	82.9%	86.0%	88.1%	4.0	4.1	8.1
Critical Care Complex	5573	5038	1140	868	5628	5175	1164	980	90.4%	76.1%	92.0%	84.1%	17.9	3.2	21.2
Delivery Suite	4241	4016	1195	768	3348	3103	744	699	94.7%	64.3%	92.7%	93.9%	16.1	3.3	19.5
Denton Ward	1838	1489	1422	1190	1422	955	1116	1035	81.0%	83.7%	85.5%	92.7%	3.3	3.0	6.4
Dilham Ward	1164	1010	978	923	684	648	671	593	86.7%	94.4%	94.7%	88.4%	4.0	3.6	7.6
Docking Ward	1919	1739	1944	1436	1116	1093	1101	1135	90.6%	73.9%	97.9%	103.1%	2.6	2.4	5.0
Dunston Ward	1415	1536	2129	2240	1104	1003	1488	1600	108.6%	105.2%	90.9%	107.5%	2.2	3.4	5.6
Earsham Ward	1859	1595	3294	2541	1104	962	2217	1778	85.8%	77.1%	87.2%	80.2%	2.2	3.8	6.0
Easton Ward	1479	1842	1488	1296	1116	1189	1470	1322	124.5%	87.1%	106.5%	89.9%	3.9	3.4	7.3
Edgefield Ward	1865	1753	1852	1662	1116	1132	1482	1277	94.0%	89.7%	101.4%	86.1%	2.7	2.7	5.4
Elsing Ward	1855	1569	2604	2375	1116	1010	1105	1603	84.6%	91.2%	90.5%	145.1%	2.2	3.4	5.7
Gateley Ward	1863	1599	2224	2050	1104	1060	1856	1929	85.8%	92.2%	96.0%	103.9%	2.5	3.7	6.1
Gissing	1092	932	1116	766	744	709	684	612	85.3%	68.6%	95.3%	89.5%	4.5	3.8	8.2
Guist Ward	1968	1639	3720	2569	1224	1097	2207	1837	83.3%	69.1%	89.6%	83.2%	2.4	3.8	6.2
Gunthorpe Ward	1843	1466	2526	2270	1140	1002	1116	1398	79.5%	89.9%	87.9%	125.3%	2.4	3.6	6.0
Hethel Ward	2228	1887	2108	1847	1884	1488	1483	1428	84.7%	87.6%	79.0%	96.3%	3.2	3.1	6.4
Heydon Ward	2868	2393	2963	2651	1860	1514	2200	1960	83.5%	89.5%	81.4%	89.1%	3.7	4.4	8.2
Ingham	2235	1559	3348	2653	1116	1042	1487	1484	69.8%	79.3%	93.3%	99.8%	2.6	4.1	6.7
Kilverstone	1860	1771	2232	1833	1116	1078	1488	1230	95.2%	82.1%	96.6%	82.6%	2.5	2.7	5.1
Kimberley Ward	2154	1608	2231	2185	1380	1014	1469	1451	74.7%	97.9%	73.5%	98.8%	2.6	3.6	6.1
Langley Ward	1611	1483	2440	2023	1116	1034	1860	1523	92.0%	82.9%	92.6%	81.9%	2.4	3.4	5.8
Loddon Ward	2972	2323	2233	1894	1116	973	1488	1362	78.2%	84.8%	87.1%	91.5%	3.2	3.1	6.3
Mattishall Ward	1859	1588	2974	2343	1116	978	1475	1411	85.4%	78.8%	87.6%	95.7%	2.5	3.7	6.3
MLBU	742	550	372	295	744	346	369	178	74.1%	79.2%	46.5%	48.1%	0.8	0.4	1.2
Mulbarton Ward	1851	1630	1825	2218	1110	753	1463	1572	88.1%	121.5%	67.8%	107.5%	2.1	3.4	5.6
NICU	5163	4541	1123	1049	4843	4205	1038	978	87.9%	93.5%	86.8%	94.2%	11.0	2.5	13.5
	<b>74499</b>	<b>64434</b>	<b>64831</b>	<b>54826</b>	<b>54291</b>	<b>47865</b>	<b>45683</b>	<b>41719</b>	<b>86.5%</b>	<b>84.6%</b>	<b>88.2%</b>	<b>91.3%</b>	<b>4.0</b>	<b>3.5</b>	<b>7.5</b>