

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: August 2022



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2603	1960	3346	1733	2604	2303	2203	1651	75.3%	51.8%	88.4%	74.9%	4.1	3.3	7.4
AMU I	2232	1956	2241	1700	2232	2063	2224	1715	87.6%	75.9%	92.4%	77.1%	4.1	3.5	7.5
Blakeney Ward	1860	1617	1488	1343	1462	1186	1381	1221	86.9%	90.3%	81.1%	88.4%	2.8	2.5	5.3
Brundall Ward	1862	1440	2978	1672	1128	1116	2134	1330	77.4%	56.1%	98.9%	62.3%	2.0	2.4	4.4
Buxton Ward	3337	2176	984	841	2604	1913	885	718	65.2%	85.4%	73.5%	81.2%	7.1	2.7	9.8
CCU	1495	1172	12	12	1488	1276	0	0	78.4%	100.0%	85.8%	-	13.3	0.1	13.4
Childrens Assessment Unit	1868	1321	742	675	1473	1052	722	591	70.7%	72.8%	71.4%	81.8%	18.5	9.9	28.4
Cley Gynaecology	1110	1007	1025	746	744	744	744	732	90.7%	92.8%	99.9%	98.4%	4.2	3.5	7.7
Cley Obstetrics	1118	832	0	0	740	709	0	0	74.5%	-	95.9%	-	4.4	0.0	4.4
Cringleford Ward	1350	1047	2015	1077	912	775	1312	861	77.5%	53.5%	85.0%	65.6%	3.0	3.2	6.2
Critical Care Complex	7062	6181	1115	905	7068	6002	1116	846	87.5%	81.2%	84.9%	75.8%	16.8	2.4	19.2
Delivery Suite	4788	3926	1206	1019	4076	3260	1054	933	82.0%	84.5%	80.0%	88.5%	18.4	5.0	23.4
Denton Ward	1860	1541	1854	1333	1115	1067	1108	1024	82.9%	71.9%	95.7%	92.5%	2.8	2.5	5.3
Dilham Ward	1178	1079	828	852	732	740	744	650	91.6%	102.9%	101.1%	87.4%	3.4	2.8	6.1
Docking Ward	1853	1546	1849	1257	1092	1067	1110	1050	83.4%	68.0%	97.7%	94.6%	2.2	1.9	4.0
Dunston Ward	1860	1433	2980	1892	1116	1092	1841	1373	77.0%	63.5%	97.8%	74.6%	2.0	2.6	4.7
Earsham Ward	1860	1509	3344	2056	1116	1105	1823	1470	81.1%	61.5%	99.0%	80.7%	2.2	3.0	5.2
Easton Ward	1857	1578	1621	1349	1488	1338	1465	1238	85.0%	83.2%	89.9%	84.5%	3.1	2.7	5.8
Edgefield Ward	1853	1554	1849	1198	1116	1069	1103	1107	83.9%	64.8%	95.8%	100.3%	2.2	1.9	4.1
Eising Ward	1860	1448	2981	1897	1115	1067	1854	1475	77.9%	63.6%	95.7%	79.6%	2.0	2.7	4.7
Gateley Ward	1860	1588	2353	1837	1116	1062	1851	1752	85.4%	78.1%	95.2%	94.6%	2.3	3.1	5.3
Gissing	1487	1129	1481	1049	1116	1116	1106	873	75.9%	70.8%	88.2%	78.9%	3.3	3.0	6.3
Guist Ward	1860	1521	2973	1820	1116	1123	2195	1544	81.8%	61.2%	100.6%	70.4%	2.1	2.7	4.8
Gunthorpe Ward	1579	1395	1838	1588	1110	1073	1468	1329	88.3%	86.4%	96.7%	90.5%	2.3	2.7	5.0
Hethel Ward	2226	1938	1602	1439	1872	1632	1721	1487	87.1%	89.8%	87.2%	86.4%	3.1	2.6	5.7
Heydon Ward	2975	2117	3353	2043	1860	1659	2491	1812	71.2%	60.9%	89.2%	72.7%	3.3	3.3	6.6
Ingham	1860	1451	3365	2013	1116	1104	1860	1480	78.0%	59.8%	98.9%	79.6%	2.4	3.2	5.6
Intwood	1116	1029	1116	660	738	720	719	566	92.2%	59.1%	97.6%	78.7%	1.4	1.0	2.4
Kilverstone	1863	1533	1860	1456	1116	1059	1103	1073	82.3%	78.3%	94.8%	97.3%	2.4	2.4	4.8
Kimberley Ward	1856	1517	2748	1989	1116	1108	1822	1412	81.7%	72.4%	99.3%	77.5%	2.5	3.2	5.6
Langley Ward	1520	1461	1861	1458	1114	1098	1475	1194	96.1%	78.4%	98.6%	80.9%	2.2	2.3	4.6
Loddon Ward	2300	1435	1488	1107	1116	1026	1488	1340	62.4%	74.4%	91.9%	90.1%	2.1	2.1	4.3
Mattishall Ward	1848	1370	3145	1652	1116	1069	1840	1298	74.1%	52.5%	95.7%	70.6%	2.3	2.7	5.0
MLBU	941	660	372	259	1111	761	366	319	70.1%	69.5%	68.5%	87.0%	2.7	1.1	3.8
Mulbarton Ward	1855	1465	2970	1928	1248	1117	1860	1330	79.0%	64.9%	89.5%	71.5%	2.1	2.6	4.7
NICU	5635	4617	997	926	5658	4622	984	960	81.9%	92.8%	81.7%	97.6%	10.7	2.2	12.8
	<b>77642</b>	<b>62548</b>	<b>67978</b>	<b>46776</b>	<b>59057</b>	<b>52157</b>	<b>49166</b>	<b>39748</b>	<b>80.6%</b>	<b>68.8%</b>	<b>88.3%</b>	<b>80.8%</b>	<b>3.6</b>	<b>2.7</b>	<b>6.4</b>