

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: August 2023



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall						
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2526	2044	2855	2309	2602	2114	2208	2137	80.9%	80.9%	81.3%	96.8%	4.1	4.4	8.4
AMU I	2224	2046	2232	2024	2232	2070	2216	2049	92.0%	90.7%	92.7%	92.5%	4.2	4.2	8.4
AMUK Speciality	1115	1030	1116	1104	876	1116	1111	1070	92.4%	98.9%	127.4%	96.4%	3.4	3.5	6.9
Blakeney Ward	1862	1409	1493	1363	1474	1143	1380	1330	75.7%	91.3%	77.5%	96.4%	2.2	2.3	4.5
Brundall	1860	1667	2976	2013	1116	1103	2218	1960	89.6%	67.6%	98.8%	88.4%	2.4	3.4	5.8
Buxton Ward	3084	2483	1116	831	2581	2115	1113	803	80.5%	74.5%	82.0%	72.2%	8.7	3.1	11.8
CCU	1488	1211	12	30	1488	1300	0	18	81.4%	250.0%	87.3%	-	13.4	0.3	13.6
Childrens Assessment Unit	1845	1638	744	626	1483	1240	734	651	88.8%	84.1%	83.7%	88.7%	191.9	85.1	277.0
Cley Gynaecology	744	606	1140	921	372	372	744	744	81.5%	80.8%	99.9%	100.0%	2.6	4.4	7.0
Cley Obstetrics	1116	918	0	12	738	649	0	0	82.3%	-	88.0%	-	4.2	0.0	4.2
Critical Care Complex	7440	6112	0	8	7054	5970	0	0	82.2%	-	84.6%	-	16.8	0.0	16.8
Delivery Suite	4795	4144	1200	1114	4087	3367	1054	1079	86.4%	92.8%	82.4%	102.4%	16.5	4.8	21.3
Denton Orthopaedic Elective	1104	1158	1116	981	744	827	744	684	104.8%	87.9%	111.1%	92.0%	5.1	4.3	9.4
Dilham Elective	2976	2609	2604	2416	2232	2104	1860	2075	87.7%	92.8%	94.3%	111.5%	3.2	3.1	6.3
Docking	1848	1740	1822	1610	1116	1116	1110	1276	94.1%	88.4%	100.0%	115.0%	2.6	2.6	5.2
Dunston	1860	1634	2969	2167	1116	1126	1812	1737	87.8%	73.0%	100.9%	95.8%	2.4	3.4	5.9
Earsham	1860	1654	2975	2382	1116	995	1847	1859	88.9%	80.1%	89.1%	100.6%	2.3	3.7	6.0
EAUS	1860	1790	1487	1428	1488	1433	1459	1459	96.2%	96.0%	96.3%	100.0%	3.3	2.9	6.2
Edgefield	1860	1597	1864	1603	1116	1285	1116	1324	85.8%	86.0%	115.1%	118.6%	2.6	2.6	5.2
Eising	1863	1683	2983	2178	1116	1127	1835	1742	90.3%	73.0%	100.9%	94.9%	2.4	3.4	5.8
Gateley	1860	1824	2349	2222	1116	1332	1896	2044	98.1%	94.6%	119.4%	107.8%	2.8	3.8	6.5
Gissing Head and Neck	1487	1293	1488	1046	1116	1115	1116	924	86.9%	70.3%	99.9%	82.8%	3.6	2.9	6.5
Guist	1860	1773	2962	2215	1116	1079	2215	1956	95.3%	74.8%	96.7%	88.3%	2.5	3.6	6.0
Home First Unit (Gunthorpe)	1484	1414	1854	1710	1116	1092	1470	1472	95.3%	92.2%	97.8%	100.2%	2.4	3.0	5.4
Hethel Ward	2234	1969	1858	1664	1860	1782	1492	1547	88.1%	89.6%	95.8%	103.7%	3.5	3.0	6.5
Heydon Neuroscience	2984	2559	3398	2353	1848	1831	2647	2185	85.8%	69.2%	99.1%	82.6%	4.0	4.1	8.0
Ingham	1853	1671	3348	2273	1116	1117	1842	1644	90.2%	67.9%	100.0%	89.3%	2.7	3.8	6.5
Intwood Medicine	1368	1143	1230	989	1080	941	780	781	83.6%	80.4%	87.1%	100.1%	3.4	2.9	6.2
Kilverstone	1844	1586	1860	1794	1116	1110	1110	1272	86.0%	96.5%	99.5%	114.6%	2.6	2.9	5.5
Kimberley	1875	1605	2835	2154	1128	1125	1860	1696	85.6%	76.0%	99.8%	91.2%	2.6	3.6	6.2
Langley	1525	1459	1538	1378	1116	1116	1494	1429	95.7%	89.6%	100.0%	95.7%	2.4	2.6	5.0
Loddon	2220	1673	1485	1368	1116	1080	1482	1518	75.4%	92.1%	96.8%	102.5%	2.5	2.6	5.1
Mattishall	1860	1676	2979	2115	1116	1104	1839	1643	90.1%	71.0%	98.9%	89.3%	2.7	3.6	6.3
MLBU	739	605	372	330	1116	530	372	293	81.9%	88.7%	47.5%	78.8%	1.8	1.0	2.8
Mulbarton	1863	1814	2970	1968	372	319	1860	1582	97.4%	66.3%	85.6%	85.1%	1.8	3.1	4.9
NICU	5531	4296	768	648	5392	4224	768	672	77.7%	84.4%	78.3%	87.5%	10.2	1.6	11.8
	77913	67532	65994	53344	58985	53463	48799	46653	86.7%	80.8%	90.6%	95.6%	3.9	3.2	7.1