

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: August 2016-17



Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)					
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2232	2364	1488	1428	2232	2228	1488	1368	106.9%	96.0%	99.7%	91.9%	780	5.9	3.6	9.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2232	2304	1488	1404	2232	2208	1488	1350	107.3%	94.4%	98.9%	90.7%	939	4.9	2.9	7.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1590	1674	2316	1116	1104	744	1308	85.5%	138.4%	98.9%	175.8%	1169	2.3	3.1	5.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1116	1116	0	12	1116	1116	0	0	100.0%	-	100.0%	-	164	13.6	0.1	13.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	340 - RESPIRATORY MEDICINE		1860	1818	1488	1656	1116	1098	744	1068	97.7%	111.3%	98.4%	143.5%	1155	2.5	2.4	4.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE																				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1860	1794	1488	2298	1116	1104	1116	1992	96.5%	154.4%	98.9%	178.5%	1043	2.8	4.1	6.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elving	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1494	2046	3393	1116	1092	1488	1850	80.3%	165.9%	97.8%	125.0%	1153	2.2	4.6	6.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gulist	301 - GASTROENTEROLOGY		1860	1890	1488	2238	1116	1116	744	1944	101.6%	150.4%	100.0%	261.3%	1161	2.6	3.6	6.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1860	1554	2232	2478	1116	1092	1116	1236	83.5%	111.0%	97.8%	110.8%	1175	2.3	3.2	5.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2232	2190	1488	1998	1860	1800	744	1452	98.1%	134.3%	96.8%	195.2%	1119	3.6	3.1	6.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		744	744	276	360	372	372	0	372	100.0%	100.0%	100.0%	-	362	3.1	2.0	5.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1488	1452	1116	1110	1116	1044	744	780	97.6%	99.5%	93.5%	104.8%	720	3.5	2.6	6.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1590	1488	1812	1116	1020	1116	1494	85.9%	121.9%	91.4%	133.9%	1032	2.5	3.2	5.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1860	1788	1488	1548	1488	1332	744	1056	96.1%	104.0%	89.5%	141.9%	1100	2.8	2.4	5.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2232	1974	1116	1494	1116	1092	1116	1098	88.4%	133.9%	97.8%	98.4%	1141	2.7	2.3	5.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knappeton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1665	1116	2166	1116	1068	744	1830	89.6%	194.1%	95.7%	248.0%	1100	2.5	3.6	6.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1860	1584	1860	2058	1116	1080	1116	1764	85.2%	110.6%	96.8%	158.1%	1059	2.5	3.6	6.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	300 - GENERAL MEDICINE																				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2460	1302	1551	1116	1152	744	1356	94.5%	119.1%	103.2%	182.3%	1043	3.5	2.8	6.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5688	744	642	5952	5652	0	12	95.8%	96.3%	95.0%	-	448	25.3	1.5	26.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1764	1422	1116	1104	1116	924	1020	1032	80.6%	98.9%	82.8%	101.2%	1002	2.3	2.1	4.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1860	1724	1068	1180	1116	816	744	1034.5	92.7%	110.5%	73.1%	139.0%	1101	2.3	2.0	4.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1656	930	990	1116	894	744	804	89.0%	106.5%	80.1%	108.1%	1055	2.4	1.7	4.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1476	1512	1056	1004	924	984	660	606	102.4%	95.1%	106.5%	91.8%	778	3.2	2.1	5.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	2043	1116	1055	2232	1975	1116	1052	91.5%	94.5%	88.5%	94.3%	924	4.3	2.3	6.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1476	1344	924	960	924	720	552	636	91.1%	103.9%	77.9%	115.2%	744	2.8	2.1	4.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gatley	110 - TRAUMA & ORTHOPAEDICS		1860	1802	1488	1452	1116	1056	1116	1056	96.1%	97.6%	94.5%	94.5%	1121	2.4	2.2	4.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gleising	100 - GENERAL SURGERY		1860	1566	1116	1224	1116	912	744	840	84.2%	109.7%	81.7%	112.9%	1098	2.3	1.9	4.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1821	1488	1450	1488	1416	1116	1080	97.8%	97.4%	95.2%	96.8%	807	4.0	3.1	7.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buuton	420 - PAEDIATRICS		2508	2220	744	894	2136	1884	744	672	88.5%	120.2%	88.2%	90.3%	546	7.5	2.9	10.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Clay Gynae	502 - GYNAECOLOGY		1488	1392	1116	1032	744	744	744	732	93.5%	92.5%	100.0%	98.4%	517	4.1	3.4	7.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Clay Obs	501 - OBSTETRICS		744	714	372	366	744	732	0	0	96.0%	98.4%	98.4%	100.0%	378	3.8	1.0	4.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3486	3168	930	888.5	3348	3048	744	744	90.9%	85.3%	91.0%	100.0%	430	14.5	3.8	18.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1116	823	372	342	1116	912	372	312	73.7%	91.9%	81.7%	83.9%	65	26.7	10.1	36.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	3816	744	864	4836	3578	744	936	78.9%	116.1%	74.0%	125.8%	660	11.2	2.7	13.9			
Total					69858	63972	39966	46767.5	52716	48363	27156	34876.5	91.6%	117.0%	91.7%	128.4%	29089	3.86	2.81	6.67			