

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: December 2015-16



Hospital Site Details					Day				Night				Day		Night	
Site Code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2232	2412	1488	1392	2232	2244	1488	1332	108.1%	93.5%	100.5%	89.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2604	2760	1488	1440	2604	2598	1488	1260	106.0%	96.8%	99.8%	84.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1656	1674	2178	1116	1080	744	1188	89.0%	130.1%	96.8%	159.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1116	1116	0	0	1116	1116	0	0	100.0%	-	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	340 - RESPIRATORY MEDICINE		1860	1596	1488	1560	1116	1116	744	882	85.8%	104.8%	100.0%	118.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE		1116	1092	744	726	744	744	744	744	97.8%	97.6%	100.0%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1860	1782	1488	2874	1116	1116	1116	2724	95.8%	193.1%	100.0%	244.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elsing	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1818	2046	2748	1116	1188	1488	1788	97.7%	134.3%	106.5%	162.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gulst	301 - GASTROENTEROLOGY		1860	1992	1488	1596	1116	1116	744	1212	107.1%	107.3%	100.0%	120.9%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1860	1674	2232	2406	1116	1092	1116	1416	90.0%	107.8%	97.8%	126.9%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		1860	1842	1488	1704	1488	1464	744	1104	99.0%	114.5%	98.4%	148.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		720	720	276	336	348	348	0	348	100.0%	121.7%	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1488	1395	1116	1356	1116	1080	744	1002	93.8%	121.5%	96.8%	134.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1704	1488	2049	1116	996	1116	1620	91.6%	137.7%	89.2%	145.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1860	1788	1488	1332	1488	1344	744	744	96.1%	89.5%	90.3%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2232	2142	1116	1350	1116	1068	1116	1116	96.0%	121.0%	95.7%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knapton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1722	1116	1710	1116	948	744	1338	92.6%	153.2%	84.9%	179.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1860	1704	1860	1746	1116	1104	1116	1092	91.6%	93.9%	98.9%	97.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	300 - GENERAL MEDICINE		912	852	696	696	672	672	336	336	93.4%	100.0%	100.0%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5574	744	618	5952	5640	0	12	93.6%	83.1%	94.8%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1764	1476	1116	1068	1116	847.2	1020	1111.2	83.7%	95.7%	75.9%	108.9%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1860	1698	1068	1098	1116	900	744	834	91.3%	102.8%	80.6%	112.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1692	930	1038	1116	780	744	756	91.0%	111.6%	69.9%	101.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1686	1392	1236	1116	978	948	924	90.6%	88.8%	87.6%	97.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	2004	1116	1043.4	2232	2052	1116	903.6	89.8%	93.5%	91.9%	81.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1860	1614	1116	1116	1116	924	744	780	86.8%	100.0%	82.8%	104.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1860	1722	1488	1452	1116	1068	1116	1050	92.6%	97.6%	95.7%	94.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gissing	100 - GENERAL SURGERY		1860	1717.2	1116	1044	1116	954	744	738	92.3%	93.5%	85.5%	99.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1677	1488	1146	1488	1380	1116	1038	90.2%	77.0%	92.7%	93.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buxton	420 - PAEDIATRICS		2508	2496	744	876	2136	2076	744	600	99.5%	117.7%	97.2%	80.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1488	1557	1092	1104	744	732	744	696	104.6%	101.1%	98.4%	93.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		744	744	372	387.6	744	744	0	0	100.0%	104.2%	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3486	3306	930	786	3348	3276	744	666	94.8%	84.5%	97.8%	89.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	501 - OBSTETRICS		1116	834	372	276	1116	768	372	228	74.7%	74.2%	68.8%	61.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2514	1302	1254	1116	1092	744	1314	96.5%	96.3%	97.8%	176.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	4044	744	948	4836	4152	744	792	83.6%	127.4%	85.9%	106.5%
<b>Total</b>					<b>72630</b>	<b>68122.2</b>	<b>41910</b>	<b>45690</b>	<b>54492</b>	<b>50797.2</b>	<b>28716</b>	<b>33688.8</b>	<b>93.8%</b>	<b>109.0%</b>	<b>93.2%</b>	<b>117.3%</b>

