

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: December 2017



Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)		Average fill rate - care staff (%)		Average fill rate - registered nurses/ midwives (%)		Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU H	300 - GENERAL MEDICINE		2232	2232	1488	1614	2232	2136	1488	1788	100.0%	108.5%	95.7%	120.2%	929	4.7	3.7	8.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU K	300 - GENERAL MEDICINE		2046	1806	1488	1470	1860	1800	1488	1494	88.3%	98.8%	97.8%	100.4%	673	5.4	4.4	9.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE		1860	1500	1674	2424	1116	1092	744	1590	80.6%	144.8%	97.8%	213.7%	1147	2.3	3.5	5.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY		1116	1116	0	0	1116	1116	0	0	100.0%	-	100.0%	-	175	12.8	0.0	12.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1860	1770	1488	3192	1116	1104	1116	1596	95.2%	214.5%	98.9%	143.0%	1134	2.5	4.2	6.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham Endo	302 - ENDOCRINOLOGY		1860	1626	2232	3006	1116	1152	1116	2124	87.4%	134.7%	103.2%	190.3%	1112	2.5	4.6	7.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elsing	430 - GERIATRIC MEDICINE		1860	1704	2046	3126	1116	1104	1488	1956	91.6%	152.8%	98.9%	131.5%	1164	2.4	4.4	6.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	GMDU	300 - GENERAL MEDICINE		1860	1728	744	936	744	852	744	924	92.9%	128.8%	114.5%	124.2%	719	3.6	2.6	6.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Guist	301 - GASTROENTEROLOGY		1860	1872	1488	2172	1116	1104	744	1656	100.6%	146.0%	98.9%	222.6%	1151	2.6	3.3	5.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2232	2328	1488	1866	1860	1632	744	1332	104.3%	125.4%	87.7%	179.0%	1113	3.6	2.9	6.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Neuro	400 - NEUROLOGY		1860	1776	1488	2478	1116	1092	1116	2136	95.3%	166.5%	97.8%	191.4%	709	4.0	6.5	10.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1116	1104	744	717	744	684	744	702	98.9%	96.4%	91.9%	94.4%	338	5.3	4.2	9.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1860	1656	1488	1296	1488	1224	744	924	89.0%	87.1%	82.3%	124.2%	1100	2.6	2.0	4.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE		1860	1764	1488	2370	1116	1020	1116	2088	94.8%	159.3%	91.4%	187.1%	1160	2.4	3.8	6.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2604	2238	1860	2364	1488	1368	1488	2076	85.9%	127.1%	91.9%	139.5%	1041	3.5	4.3	7.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Loddon	430 - GERIATRIC MEDICINE		2232	2136	1116	1836	1116	1044	1116	1476	95.7%	164.5%	93.5%	132.3%	1050	3.0	3.2	6.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Matthshall	340 - RESPIRATORY MEDICINE		1860	1830	1488	1764	1116	1080	744	1470	98.4%	118.5%	96.8%	197.6%	1140	2.6	2.8	5.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2217	1302	2193	1116	1140	744	2130	85.1%	168.4%	102.2%	286.3%	1041	3.2	4.2	7.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5478	744	618	5952	5508	180	192	92.0%	83.1%	92.5%	106.7%	573	19.2	1.4	20.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	120 - ENT	160 - PLASTIC SURGERY	1860	1638	1116	1090	1116	1104	744	710	88.1%	97.7%	98.9%	95.4%	988	2.8	1.8	4.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS	101 - UROLOGY	1860	1782	1116	1098	1116	1068	744	708	95.8%	98.4%	95.7%	95.2%	942	3.0	1.9	4.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1860	1692	1116	924	1116	1008	744	684	91.0%	82.8%	90.3%	91.9%	1027	2.6	1.6	4.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1458	930	990	1116	1020	744	768	78.4%	106.5%	91.4%	103.2%	1021	2.4	1.7	4.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	1906	1116	1086	2232	2138	1116	1068	85.4%	97.3%	95.8%	95.7%	715	5.7	3.0	8.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgelfield	100 - GENERAL SURGERY	101 - UROLOGY	1860	1734	1116	990	1116	1116	744	624	93.2%	88.7%	100.0%	83.9%	1132	2.5	1.4	3.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1860	1812	1302	1182	1116	1068	1116	1044	97.4%	90.8%	95.7%	93.5%	1105	2.6	2.0	4.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1832	1488	1418	1488	1454	1116	1132	98.5%	95.3%	97.7%	101.4%	639	5.1	4.0	9.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buxton	420 - PAEDIATRICS		2856	2652	624	624	2100	2064	624	612	92.9%	100.0%	98.3%	98.1%	622	7.6	2.0	9.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1488	1398	1092	1062	744	744	744	744	94.0%	97.3%	100.0%	100.0%	507	4.2	3.6	7.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		744	720	372	330	744	744	0	0	96.8%	88.7%	100.0%	-	292	5.0	1.1	6.1			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delvery Suite	501 - OBSTETRICS		3594	3210	984	903	3348	3162	744	684	89.3%	91.7%	94.4%	91.9%	237	26.9	6.7	33.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1116	828	372	312	1116	876	372	336	74.2%	83.9%	78.5%	90.3%	53	32.2	12.2	44.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	4285	744	888	4836	4212	744	870	88.6%	119.4%	87.1%	116.9%	822	10.3	2.1	12.5			
Total					70620	64828	39342	48338	51948	49030	27960	37638	91.8%	122.9%	94.4%	134.6%	27571	4.1	3.1	7.2			