

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: December 2018



Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site Code	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RM102	AMU H	300 - GENERAL MEDICINE		2980	2548	3109	2553	2603	2500	1860	1880	85.5%	82.1%	96.1%	101.1%	941	5.4	4.7	10.1
RM102	AMU K	300 - GENERAL MEDICINE		2322	1738	2983	2195	1860	1739	1488	1893	77.9%	73.6%	93.5%	127.2%	640	5.4	6.4	11.8
RM102	Brundall	430 - GERIATRIC MEDICINE		1860	1566	3292	2887	1116	1042	2231	2003	84.2%	87.7%	93.4%	89.8%	1152	2.3	4.2	6.5
RM102	CCU	320 - CARDIOLOGY		1488	1284	0.0%	1200.0%	1484	1276	0.0%	0.0%	86.3%	-	86.0%	-	175	14.6	0.1	14.7
RM102	Dunston	328 - STROKE MEDICINE		2228	1903	3344	3200	1116	1079	1487	1506	85.4%	95.7%	96.6%	101.3%	1139	2.6	4.1	6.7
RM102	Earsham Endocrinology	302 - ENDOCRINOLOGY		2110	1973	2600	2679	1111	1117	1483	1935	93.5%	103.1%	100.5%	130.5%	1122	2.8	4.1	6.9
RM102	Elsing	430 - GERIATRIC MEDICINE		1859	1669	1862	3169	1116	1042	744	2301	89.8%	170.2%	93.3%	309.3%	1168	2.3	4.7	7.0
RM102	GMDU	300 - GENERAL MEDICINE		1152	775	624	776	576	409	384	449	67.2%	124.3%	70.9%	116.9%	367	3.2	3.3	6.6
RM102	Gunthorpe	340 - RESPIRATORY MEDICINE		1886	1601	1874	1848	1116	1065	1488	1306	94.9%	98.6%	95.4%	87.8%	1059	2.5	3.0	5.5
RM102	Guist Ward	301 - GASTROENTEROLOGY		1868	1822	2598	2114	1105	1113	744	1556	97.5%	81.4%	100.7%	209.1%	1049	2.8	3.5	6.3
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2227	2103	2796	2082	1860	1700	1116	1519	94.4%	74.5%	91.4%	136.1%	1113	3.4	3.2	6.7
RM102	Heydon	328 - STROKE MEDICINE		3212	2959	2232	2521	1860	1678	1860	2219	92.1%	112.9%	92.1%	119.3%	1054	4.4	4.5	8.9
RM102	Kilverstone	320 - CARDIOLOGY		1860	1754	1860	1808	1116	1104	1116	1347	94.3%	97.2%	98.9%	120.7%	1099	2.6	2.9	5.5
RM102	Kimberley	430 - GERIATRIC MEDICINE		1857	1521	1488	2499	1116	1080	1116	1867	81.9%	167.9%	96.8%	167.3%	1147	2.3	3.8	6.1
RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2015	1830	2454	2008	1116	982	1487	1935	90.8%	81.8%	88.0%	130.1%	1019	2.8	3.9	6.6
RM102	Loddon	430 - GERIATRIC MEDICINE		2604	2169	1368	2031	1116	1080	1116	1497	83.3%	148.5%	96.7%	134.1%	1030	3.2	3.4	6.6
RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2237	1856	1674	1948	1116	1037	744	1595	83.0%	116.4%	92.9%	214.4%	1035	2.8	3.4	6.2
RM102	Coltishall	120 - ENT	160 - PLASTIC SURGERY	2232	1995	1495	1380	1116	1104	1116	1212	89.4%	92.3%	98.9%	108.6%	980	3.2	2.6	5.8
RM102	Cringeford	110 - TRAUMA & ORTHOPAEDICS		1116	948	1116	935	744	672	744	804	84.9%	83.8%	90.3%	108.1%	433	3.7	4.0	7.8
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7572	6394	985	709	7692	6394	864	540	84.4%	71.9%	83.1%	62.5%	615	20.8	2.0	22.8
RM102	Denton	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1855	1556	1485	1469	1116	1067	1106	1063	83.9%	98.9%	95.6%	96.1%	908	2.9	2.8	5.7
RM102	Dilham	100 - GENERAL SURGERY		1860	1661	1488	1510	1116	1098	1116	1344	89.3%	101.4%	98.4%	120.4%	1091	2.5	2.6	5.1
RM102	Docking	100 - GENERAL SURGERY		1860	1732	1863	1675	1116	1100	1113	1389	93.1%	89.9%	98.5%	124.8%	1031	2.7	3.0	5.7
RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1116	1094	744	1068	1116	1032	744	792	98.0%	143.5%	92.5%	106.4%	629	3.4	3.0	6.3
RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1866	1663	1490	1603	1116	1081	1116	1458	89.1%	107.6%	96.8%	130.6%	978	2.8	3.1	5.9
RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1858	1843	1487	1849	1116	1104	1112	1739	99.2%	124.3%	98.9%	156.4%	1123	2.6	3.2	5.8
RM102	Blakeney	501 - OBSTETRICS		1860	1805	1488	1440	1488	1449	1116	1033	97.0%	96.7%	97.4%	92.6%	655	5.0	3.8	8.7
RM102	Buxton	420 - PAEDIATRICS		2851	2524	744	830	2106	2057	744	648	88.5%	111.6%	97.7%	87.1%	725	6.3	2.0	8.4
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1488	1208	1039	1067	744	720	744	944	81.2%	102.7%	96.8%	126.8%	470	4.1	4.3	8.4
RM102	Cley Obstetrics	501 - OBSTETRICS		744	744	372	324	744	744	0	0	100.0%	87.1%	100.0%	-	276	5.4	1.2	6.6
RM102	Delivery Suite	501 - OBSTETRICS		4383	3800	1020	818	3348	3013	735	647	86.7%	80.2%	90.0%	88.0%	204	33.4	7.2	40.6
RM102	MLBU	560 - MIDWIFE LED CARE		1116	1001	372	293	1116	864	372	312	89.7%	78.6%	77.4%	83.9%	49	38.1	12.3	50.4
RM102	NICU	420 - PAEDIATRICS		4836	4002	744	1092	4836	3846	744	1164	82.8%	146.8%	79.5%	156.5%	819	9.6	2.8	12.3
Total				74085	65037	54086	54388	53131	48383	33947	41895	87.8%	100.6%	91.1%	123.4%	27295	4.2	3.5	7.7