

Fill rate indicator return: Nursing, Midwifery & Care Staff
Period: December 2019



Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RM102	AMU H	300 - GENERAL MEDICINE		2975	2597	3506	2762	2604	2488	2227	2043	87.3%	78.8%	95.5%	91.8%	966	5.3	5.0	10.2
RM102	AMU K	300 - GENERAL MEDICINE		2230	1978	3350	2378	1851	1787	1843	1744	88.7%	71.0%	96.5%	94.6%	665	5.7	6.2	11.9
RM102	Brundall Ward	430 - GERIATRIC MEDICINE		1861	1730	3294	2804	1116	1105	2232	2029	93.0%	85.1%	99.0%	90.9%	1161	2.4	4.2	6.6
RM102	CCU	320 - CARDIOLOGY		1488	1405	0	0	1488	1383	0	0	94.4%	-	92.9%	-	170	16.4	-	16.4
RM102	Dunston Ward	328 - STROKE MEDICINE		2232	1681	3348	2929	1116	1096	1488	1427	75.3%	87.5%	98.2%	95.9%	1144	2.4	3.8	6.2
RM102	Earsham Ward	302 - ENDOCRINOLOGY		2124	1789	2602	2472	1100	1092	1486	1953	84.2%	95.0%	99.3%	131.4%	1135	2.5	3.9	6.4
RM102	Elsing Ward	430 - GERIATRIC MEDICINE		1860	1688	1857	3044	1111	1111	744	2100	90.8%	163.9%	100.0%	282.2%	1160	2.4	4.4	6.8
RM102	Guist Ward	340 - RESPIRATORY MEDICINE		1856	1757	2594	2352	1107	1123	744	2166	94.7%	90.7%	101.4%	291.1%	1131	2.5	4.0	6.5
RM102	Gunthorpe Ward	301 - GASTROENTEROLOGY		1488	1430	2605	2162	1111	1010	1487	1438	96.1%	83.0%	90.9%	96.7%	1029	2.4	3.5	5.9
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2232	2019	2798	1900	1860	1644	1115	1584	90.5%	67.9%	88.4%	142.1%	1112	3.3	3.1	6.4
RM102	Heydon Ward	328 - STROKE MEDICINE		3238	2874	2233	2883	1853	1738	1853	2475	88.8%	129.1%	93.8%	133.6%	1089	4.2	4.9	9.2
RM102	Kilverstone	320 - CARDIOLOGY		1860	1800	1860	1729	1116	1129	1116	1082	96.7%	93.0%	101.2%	96.9%	1109	2.6	2.5	5.2
RM102	Kimberley Ward	430 - GERIATRIC MEDICINE		1860	1735	1498	2250	1116	1092	1116	1955	93.3%	150.3%	97.8%	175.1%	1167	2.4	3.6	6.0
RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2012	1837	2208	2101	1116	1123	1484	1822	91.3%	95.2%	100.6%	122.8%	1032	2.9	3.8	6.7
RM102	Loddon Ward	430 - GERIATRIC MEDICINE		2605	2309	1377	1983	1116	1107	1116	1447	88.6%	144.0%	99.2%	129.6%	1025	3.3	3.3	6.7
RM102	Mattishall Ward	303 - CLINICAL HAEMATOLOGY		1864	1744	1860	1893	1112	1151	1116	1930	93.6%	101.8%	103.5%	172.9%	877	3.3	4.4	7.7
RM102	Mulbarton Ward	800 - CLINICAL ONCOLOGY		1858	1634	1860	1986	1116	1116	1111	1526	88.0%	106.8%	100.0%	137.4%	1013	2.7	3.5	6.2
RM102	Coltishall Ward	160 - PLASTIC SURGERY		2232	1811	1860	1789	1116	1117	1116	1325	81.1%	96.2%	100.1%	118.7%	954	3.1	3.3	6.3
RM102	Cringeford Ward	110 - TRAUMA & ORTHOPAEDICS		1116	1026	1485	1014	744	732	744	744	92.0%	68.3%	98.4%	100.0%	581	3.0	3.0	6.1
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7704	6729	743	552	7704	6743	739	552	87.3%	74.2%	87.5%	74.7%	612	22.0	1.8	23.8
RM102	Denton Ward	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1660	1488	1663	1116	1081	1112	1349	89.2%	111.7%	96.8%	121.4%	1015	2.7	3.0	5.7
RM102	Dilham Ward	100 - GENERAL SURGERY		1860	1709	1489	1488	1116	1056	1116	1177	91.9%	99.9%	94.6%	105.5%	1050	2.6	2.5	5.2
RM102	Docking Ward	100 - GENERAL SURGERY		1866	1638	1857	1856	1116	1068	1115	1428	87.8%	99.9%	95.7%	128.0%	1044	2.6	3.1	5.7
RM102	Easton Ward	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1116	1062	1485	967	1116	1115	1105	751	95.2%	65.1%	99.9%	67.9%	650	3.4	2.6	6.0
RM102	Edgefield Ward	101 - UROLOGY	100 - GENERAL SURGERY	1859	1718	1482	1633	1116	1013	1116	1600	92.4%	110.2%	90.8%	143.4%	1036	2.6	3.1	5.8
RM102	Gateley Ward	110 - TRAUMA & ORTHOPAEDICS		1860	1740	2232	2296	1116	1118	1854	2077	93.6%	102.8%	100.1%	112.0%	1091	2.6	4.0	6.6
RM102	Blakeney Ward	501 - OBSTETRICS		2025	1995	1655	1521	1479	1365	1488	1392	98.5%	91.9%	92.3%	93.5%	557	6.0	5.2	11.3
RM102	Buxton Ward	420 - PAEDIATRICS		3338	2700	744	731	2554	2110	744	809	80.9%	98.2%	82.6%	108.7%	705	6.8	2.2	9.0
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1440	1393	1036	920	744	756	744	771	96.7%	88.8%	101.6%	103.6%	489	4.4	3.5	7.9
RM102	Cley Obstetrics	501 - OBSTETRICS		747	714	372	312	738	731	0	0	95.6%	83.8%	99.1%	-	312	4.6	1.0	5.6
RM102	Delivery Suite	501 - OBSTETRICS		4383	4004	922	756	3720	3336	744	577	91.3%	82.0%	89.7%	77.6%	288	25.5	4.6	30.1
RM102	MLBU	560 - MIDWIFE LED CARE		1181	909	372	330	1116	734	372	324	77.0%	88.7%	65.8%	87.1%	30	54.8	21.8	76.6
RM102	NICU	420 - PAEDIATRICS		6142	4809	1488	770	5580	4345	1488	1008	78.3%	51.7%	77.9%	67.7%	742	12.3	2.4	14.7
				76367	67621	59555	56220	55196	50710	37872	44600	88.5%	94.4%	91.9%	117.8%	28141	4.2	3.6	7.8