

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: December 2020



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2230	1752	2230	2102	1857	1275	1488	1631	78.6%	94.3%	68.7%	109.6%	3.1	3.8	6.8
AMU I	2604	2223	2231	1943	2604	2099	2232	1838	85.3%	87.1%	80.6%	82.3%	5.2	4.5	9.7
AMU K	2237	1820	1860	1741	1868	1639	1850	1616	81.3%	93.6%	87.8%	87.4%	5.7	5.6	11.3
Blakeney Ward	1860	1746	1488	1329	1484	1414	1488	1354	93.9%	89.3%	95.3%	91.0%	7.8	6.6	14.4
Brundall Ward	1858	1723	2603	2001	1114	1045	1116	1571	92.7%	76.9%	93.8%	140.7%	2.6	3.4	6.1
Buxton Ward	3345	2789	1116	774	2583	2325	1116	695	83.4%	69.3%	90.0%	62.3%	11.1	3.2	14.3
CCU	1488	1310	0	0	1488	1142	0	0	88.0%	-	76.7%	-	14.1	0.0	14.1
Childrens Assessment Unit	1657	1686	528	638	1110	1164	312	496	101.8%	120.9%	104.8%	158.8%	17.9	7.1	25.1
Cley Gynaecology	1390	1227	1039	845	744	733	742	725	88.3%	81.4%	98.5%	97.6%	4.3	3.5	7.8
Cley Obstetrics	744	688	372	333	744	650	0	0	92.5%	89.4%	87.3%	-	5.1	1.3	6.3
Crangleford Ward	1488	1400	2448	1636	1116	1081	1507	1124	94.1%	66.8%	96.8%	74.6%	5.1	5.7	10.9
Critical Care Complex	6696	6410	1122	925	6696	6447	1116	850	95.7%	82.5%	96.3%	76.1%	16.2	2.2	18.4
Delivery Suite	4242	3849	1206	881	3348	3206	741	678	90.7%	73.1%	95.7%	91.5%	26.5	5.9	32.4
Denton Ward	1860	1845	1488	1485	1116	1140	1116	1206	99.2%	99.8%	102.2%	108.0%	3.5	3.1	6.6
Dilham Ward	1860	1694	2196	1617	1116	1052	1326	1392	91.1%	73.6%	94.3%	105.0%	2.7	3.0	5.7
Docking Ward	1860	1464	2759	1502	1116	986	1116	940	78.7%	54.5%	88.3%	84.2%	2.7	2.7	5.3
Dunston Ward	1866	1563	1858	1631	1111	945	1116	1292	83.8%	87.8%	85.1%	115.7%	2.5	2.9	5.4
Earsham Ward	2443	1005	1859	1072	1116	828	1116	824	41.1%	57.7%	74.2%	73.8%	2.4	2.5	5.0
Easton Ward	1485	1619	1488	1325	1272	1336	1327	1235	109.0%	89.1%	105.0%	93.1%	4.0	3.5	7.5
Edgefield Ward Urology	1860	1121	1488	1054	1116	633	1116	872	60.3%	70.9%	56.7%	78.1%	1.9	2.1	4.0
Elsing Ward	1860	1458	2976	1809	1109	881	2232	1392	78.4%	60.8%	79.4%	62.3%	2.6	3.6	6.2
Gateley Ward	1859	1664	2238	1870	1116	1081	1860	1665	89.5%	83.6%	96.9%	89.5%	2.6	3.3	5.9
Guist Ward	2232	1843	3720	2689	1488	1045	2230	1783	82.6%	72.3%	70.2%	80.0%	2.8	4.4	7.2
Gunthorpe Ward	1429	1250	2724	1619	1488	900	1855	1368	87.5%	59.4%	60.5%	73.8%	2.7	3.8	6.5
Hethel Ward	2603	1750	2793	1915	1858	1377	1116	1449	67.2%	68.6%	74.1%	129.8%	2.9	3.2	6.1
Heydon Ward	2976	2494	2976	2691	1860	1454	2229	1980	83.8%	90.4%	78.2%	88.8%	3.8	4.5	8.2
Ingham Ward	2232	1734	3346	2725	1116	1020	1483	1400	77.7%	81.4%	91.4%	94.4%	2.8	4.2	7.1
Intwood Ward	312	401	159	383	312	300	156	261	128.4%	241.8%	96.2%	167.0%	2.8	2.5	5.3
Kilverstone	1860	1797	2232	1699	1116	1177	1483	1244	96.6%	76.1%	105.5%	83.9%	2.8	2.8	5.5
Kimberley Ward	1863	1747	2974	2513	1104	981	1488	1652	93.8%	84.5%	88.8%	111.0%	2.6	3.9	6.5
Langley Ward	1610	1411	2436	1855	1116	964	1844	1456	87.7%	76.2%	86.4%	79.0%	3.1	4.3	7.3
Loddon Ward	3149	2612	1860	1842	1110	868	1488	1422	82.9%	99.0%	78.3%	95.6%	3.5	3.2	6.7
Mattishall Ward	1858	1725	3300	2571	1116	951	2214	1942	92.8%	77.9%	85.2%	87.7%	2.4	4.0	6.4
MLBU	1179	741	372	337	1116	862	372	336	62.9%	90.6%	77.2%	90.3%	59.4	24.9	84.3
Mulbarton Ward	1852	1657	1854	1850	1116	800	1487	1545	89.5%	99.8%	71.6%	103.9%	2.7	3.8	6.5
NICU	5984	5180	1721	948	5571	4748	1488	756	86.6%	55.1%	85.2%	50.8%	12.8	2.2	15.0
	79927	68393	69054	54148	58429	50541	46963	41982	85.6%	78.4%	86.5%	89.4%	4.4	3.6	8.0