

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: December 2021



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2605	2105	3341	2182	2589	2181	2586	1673	80.8%	65.3%	84.3%	64.7%	4.4	3.9	8.3
AMU I	2232	2016	2225	1807	2224	2068	2232	1742	90.3%	81.2%	93.0%	78.0%	4.4	3.9	8.3
Blakeney Ward	1835	1661	1487	1164	1471	1233	1473	1105	90.5%	78.2%	83.8%	75.0%	3.1	2.4	5.5
Brundall Ward	1860	1373	2962	1571	1116	1068	2226	1458	73.8%	53.0%	95.7%	65.5%	3.2	3.9	7.1
Buxton Ward	3326	2432	1116	851	2593	2091	1105	952	73.1%	76.2%	80.6%	86.1%	7.3	2.9	10.2
CCU	1488	1192	0	0	1488	1189	0	0	80.1%	-	79.9%	-	13.2	0.0	13.2
Childrens Assessment Unit	1958	1409	740	637	1476	1052	726	604	72.0%	86.1%	71.3%	83.2%	15.6	7.9	23.4
Cley Gynaecology	1115	1038	1037	852	744	720	744	678	93.2%	82.2%	96.8%	91.1%	4.8	4.2	8.9
Cley Obstetrics	1119	968	372	251	741	703	0	0	86.5%	67.4%	94.9%	-	5.0	0.7	5.7
Cringleford Ward	1486	1406	2979	1387	1116	1068	1860	1251	94.6%	46.6%	95.7%	67.3%	6.1	6.5	12.6
Critical Care Complex	5994	5153	1122	743	5988	5202	1114	706	86.0%	66.2%	86.9%	63.4%	18.2	2.5	20.7
Delivery Suite	4646	4050	1206	898	4362	3614	1047	752	87.2%	74.4%	82.9%	71.9%	17.8	3.8	21.6
Denton Ward	1853	1617	2010	1260	1116	972	1110	1020	87.3%	62.7%	87.1%	91.9%	2.9	2.6	5.5
Dilham Ward	1194	741	1138	577	744	461	738	389	62.0%	50.7%	62.0%	52.7%	3.7	3.0	6.7
Docking Ward	2225	1672	1859	1344	1128	1070	1123	1206	75.1%	72.3%	94.8%	107.4%	2.4	2.3	4.7
Dunston Ward	1844	1459	2976	1989	1116	1036	1389	1989	79.1%	66.8%	92.8%	75.7%	2.2	3.0	5.2
Earsham Ward	1857	1463	3337	2002	1116	1021	1853	1542	78.8%	60.0%	91.4%	83.2%	2.2	3.2	5.4
Easton Ward	2227	1790	2792	1955	1488	1336	1829	1533	80.4%	70.0%	89.8%	83.8%	3.5	3.9	7.5
Edgefield Ward	1854	1605	1799	1318	1116	1052	1107	1107	86.6%	73.3%	94.3%	77.8%	2.4	2.2	4.7
Eising Ward	1867	1457	2974	2110	1113	999	1854	1631	78.1%	70.9%	89.8%	88.0%	2.1	3.2	5.4
Gateley Ward	1857	1666	2232	2025	1116	1023	1840	1811	89.7%	90.7%	91.7%	98.4%	2.5	3.5	6.0
Gissing	1477	1350	1614	1197	1116	1233	1116	778	91.4%	74.2%	110.5%	69.7%	5.1	3.9	9.1
Guist Ward	1850	1529	2971	2165	1116	1062	2214	1667	82.6%	72.9%	95.1%	75.3%	2.3	3.4	5.6
Gunthorpe Ward	964	615	874	582	810	522	708	527	63.8%	66.6%	64.4%	74.4%	1.5	1.4	2.9
Hethel Ward	2382	1703	1857	1483	1860	1462	1482	1326	71.5%	79.9%	78.6%	89.5%	3.0	2.7	5.7
Heydon Ward	2831	2245	3345	2206	1816	1562	2586	1901	79.3%	65.9%	86.0%	73.5%	3.6	3.9	7.5
Ingham	1749	1546	3346	2241	1116	1020	1847	1508	88.4%	67.0%	91.4%	81.6%	2.5	3.7	6.2
Intwood	897	801	896	431	600	588	600	421	89.3%	48.1%	98.0%	70.2%	1.2	0.7	2.0
Kilverstone	1864	1685	1860	1561	1116	1098	1110	1110	90.4%	83.9%	98.4%	100.0%	3.6	3.4	7.0
Kimberley Ward	1858	1439	2975	1885	1116	1010	1445	1217	77.5%	63.4%	90.5%	84.2%	3.1	4.0	7.1
Langley Ward	1606	1424	2431	1658	1116	1104	1861	1376	88.7%	68.2%	98.9%	73.9%	2.4	2.9	5.3
Loddon Ward	2744	1654	2604	1778	1114	893	1482	1379	60.3%	68.3%	80.1%	93.1%	2.4	3.0	5.4
Mattishall Ward	1808	1405	2976	2135	1104	1038	1854	1479	77.7%	71.7%	94.1%	79.8%	2.4	3.5	5.9
MLBU	865	621	372	255	959	336	167	167	71.8%	68.5%	35.0%	44.8%	2.3	1.0	3.3
Mulbarton Ward	1848	1586	2969	1825	1128	804	1838	1440	85.8%	61.5%	71.3%	78.3%	2.1	2.9	5.1
NICU	5627	4700	1496	917	5295	4055	1320	750	83.5%	61.3%	76.6%	56.8%	11.0	2.1	13.1
	<b>76806</b>	<b>62571</b>	<b>72284</b>	<b>49236</b>	<b>57339</b>	<b>48940</b>	<b>50546</b>	<b>39589</b>	<b>81.5%</b>	<b>68.1%</b>	<b>85.4%</b>	<b>78.3%</b>	<b>3.9</b>	<b>3.1</b>	<b>7.0</b>