

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: December 2022



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2594	1914	3355	1801	2582	2111	2191	1727	73.8%	53.7%	81.8%	78.9%	4.1	3.6	7.8
AMU I	2246	1876	2235	1706	2231	1921	2201	1849	83.5%	76.3%	86.1%	84.0%	4.1	3.8	7.9
AMU K	1116	880	1484	943	1116	1017	1105	963	78.9%	63.6%	91.1%	87.2%	2.7	2.7	5.4
Blakeney Ward	1865	1376	1486	1307	1476	1263	1370	1145	73.8%	88.0%	85.6%	83.6%	2.6	2.4	5.0
Brundall Ward	1856	1425	2975	1945	1116	1080	2139	1365	76.8%	65.4%	96.8%	63.8%	2.2	3.0	5.2
Buxton Ward	3081	2206	1067	702	2604	1882	984	651	71.6%	65.8%	72.3%	66.2%	7.3	2.4	9.8
CCU	1492	1141	0	0	1472	1221	0	0	76.5%	-	82.9%	-	12.8	0.0	12.8
Childrens Assessment Unit	1858	1275	738	672	1488	1087	734	594	68.6%	91.0%	73.0%	81.0%	17.0	9.1	26.1
Cley Gynaecology	744	603	1039	822	378	373	731	719	81.1%	79.2%	98.7%	98.4%	2.5	3.9	6.4
Cley Obstetrics	1116	857	0	0	744	701	0	0	76.8%	-	94.2%	-	4.7	0.0	4.7
Cringleford Ward	1107	1012	1694	930	804	734	1133	778	91.4%	54.9%	91.2%	68.7%	2.9	2.8	5.7
Critical Care Complex	7062	6439	0	0	7056	6285	0	0	91.2%	-	89.1%	-	17.4	0.0	17.4
Delivery Suite	4749	3965	1194	903	4088	3537	1043	813	83.5%	75.6%	86.5%	77.9%	23.4	5.4	28.8
Denton Ward	1797	1501	1834	1349	1116	1111	1103	1099	83.6%	73.5%	99.6%	99.7%	2.6	2.5	5.1
Dilham Ward	1204	1170	826	928	744	817	744	791	97.2%	112.3%	109.7%	106.3%	2.8	2.5	5.3
Docking Ward	1839	1594	1860	1355	1116	1188	1116	1179	86.7%	72.8%	106.5%	105.6%	2.4	2.1	4.5
Dunston Ward	1857	1403	2977	1981	1104	1021	1818	1553	75.6%	66.6%	92.5%	85.4%	2.0	2.9	4.9
Earsham Ward	1854	1486	2970	1933	1116	1045	1802	1605	80.1%	65.1%	93.6%	89.1%	2.1	3.0	5.1
Easton Ward	1860	1592	1487	1420	1476	1328	1469	1317	85.6%	95.5%	89.9%	89.7%	3.4	3.2	6.5
Edgefield Ward	1863	1523	1857	1362	1116	1179	1116	1165	81.8%	73.3%	105.7%	104.3%	2.2	2.1	4.3
Elsing Ward	1853	1393	2974	1922	1116	1027	1842	1530	75.2%	64.6%	92.0%	83.0%	2.0	2.9	5.0
Gateley Ward	1857	1554	2334	1911	1116	1057	1901	2119	83.7%	81.9%	94.7%	111.5%	2.2	3.4	5.6
Gissing	1487	1136	1488	1114	1116	1053	1116	972	76.4%	74.9%	94.3%	87.1%	3.4	3.2	6.6
Guist Ward	1855	1481	2952	1884	1104	1092	2232	1428	79.9%	63.8%	98.9%	64.0%	2.0	2.6	4.7
Gunthorpe Ward	1485	1257	1863	1551	1092	1084	1476	1316	84.7%	83.2%	99.3%	89.1%	2.1	2.6	4.6
Hethel Ward	2232	1661	1859	1597	1828	1612	1476	1507	74.4%	85.9%	88.2%	102.1%	2.9	2.8	5.7
Heydon Ward	2979	2075	3345	2208	1860	1667	2599	1773	69.7%	66.0%	89.6%	68.2%	3.3	3.5	6.8
Ingham	1846	1394	3335	2100	1116	1020	1855	1490	75.5%	63.0%	91.4%	80.3%	2.2	3.3	5.5
Intwood	1056	984	1056	859	744	709	684	648	93.2%	81.4%	95.3%	94.7%	1.3	1.2	2.5
Kilverstone	1860	1429	1860	1600	1116	1095	1110	1061	76.8%	86.0%	98.1%	95.6%	2.3	2.4	4.6
Kimberley Ward	1859	1453	2761	1696	1104	1065	1817	1332	78.2%	61.4%	96.5%	73.3%	2.2	2.7	4.9
Langley Ward	1490	1447	1867	1397	1116	1044	1483	1201	97.1%	74.8%	93.5%	81.0%	2.2	2.3	4.5
Loddon Ward	2227	1540	1488	1057	1116	1008	1488	1371	69.2%	71.0%	90.3%	92.1%	2.2	2.1	4.4
Mattishall Ward	1860	1329	3141	2043	1116	1078	1841	1380	71.5%	65.0%	96.6%	75.0%	2.2	3.1	5.4
MLBU	938	723	372	331	1116	780	372	282	77.0%	88.8%	69.9%	75.8%	2.0	0.8	2.8
Mulbarton Ward	1848	1643	2972	1815	372	341	1842	1267	88.9%	61.1%	91.7%	68.8%	1.7	2.6	4.2
NICU	5184	4159	890	803	5306	4223	852	661	80.2%	90.2%	79.6%	77.6%	9.4	1.7	11.1
	77069	61894	67630	47941	58393	51850	48779	40646	80.3%	70.9%	88.8%	83.3%	3.5	2.7	6.3