

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: December 2023



| Ward name | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | |
|-----------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|------------------------------------|------------|------------|
| | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Registered midwives/ nurses | Care Staff | Overall |
| | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | |
| AMU H | 2608 | 2412 | 3368 | 2332 | 2602 | 2527 | 2221 | 2155 | 92.5% | 69.3% | 97.1% | 97.0% | 5.0 | 4.5 | 9.5 |
| AMU I | 2237 | 2190 | 2234 | 2025 | 2232 | 2257 | 2226 | 2184 | 97.9% | 90.7% | 101.1% | 98.1% | 4.7 | 4.4 | 9.2 |
| AMUK Speciality | 1116 | 1226 | 1116 | 1054 | 1116 | 1146 | 1097 | 1069 | 109.9% | 94.4% | 102.6% | 97.4% | 4.1 | 3.6 | 7.7 |
| Blakeney Ward | 1851 | 1750 | 1488 | 1323 | 1476 | 1399 | 1362 | 1222 | 94.6% | 88.9% | 94.8% | 89.7% | 3.2 | 2.6 | 5.7 |
| Brundall | 1861 | 1822 | 2974 | 2268 | 1116 | 1254 | 2200 | 2034 | 97.9% | 76.3% | 112.4% | 92.4% | 2.5 | 3.4 | 5.9 |
| Buxton Ward | 3060 | 2759 | 852 | 739 | 2604 | 2331 | 768 | 716 | 90.1% | 86.7% | 89.5% | 93.2% | 7.5 | 2.1 | 9.6 |
| CCU | 1488 | 1336 | 0 | 12 | 1488 | 1439 | 0 | 0 | 89.8% | - | 96.7% | - | 14.9 | 0.1 | 15.0 |
| Childrens Assessment Unit | 1856 | 1615 | 750 | 658 | 1477 | 1372 | 744 | 665 | 87.0% | 87.7% | 92.9% | 89.3% | 229.8 | 101.7 | 331.5 |
| Cley Gynaecology | 744 | 643 | 1339 | 883 | 372 | 372 | 744 | 732 | 86.4% | 66.0% | 100.0% | 98.4% | 2.9 | 4.6 | 7.6 |
| Cley Obstetrics | 1115 | 1029 | 0 | 0 | 744 | 720 | 0 | 0 | 92.3% | - | 96.8% | - | 5.2 | 0.0 | 5.2 |
| Critical Care Complex | 7428 | 6261 | 0 | 0 | 7056 | 6216 | 0 | 12 | 84.3% | - | 88.1% | - | 17.6 | 0.0 | 17.6 |
| Delivery Suite | 4693 | 4453 | 1158 | 903 | 4083 | 3803 | 1056 | 906 | 94.9% | 78.0% | 93.2% | 85.7% | 19.9 | 4.4 | 24.3 |
| Denton Orthopaedic Elective | 1080 | 970 | 1068 | 829 | 744 | 794 | 685 | 685 | 89.8% | 77.6% | 106.7% | 92.0% | 5.0 | 4.3 | 9.2 |
| Dilham Elective | 2976 | 2641 | 2604 | 2369 | 2232 | 2130 | 1860 | 1849 | 88.8% | 91.0% | 95.4% | 99.4% | 3.2 | 2.9 | 6.1 |
| Docking | 1860 | 1813 | 1855 | 1893 | 1116 | 1433 | 1116 | 1517 | 97.5% | 102.0% | 128.4% | 135.9% | 2.9 | 3.1 | 6.0 |
| Dunston | 1862 | 1603 | 2978 | 2315 | 1116 | 1146 | 1838 | 1773 | 86.1% | 77.7% | 102.6% | 96.4% | 2.5 | 3.7 | 6.2 |
| Earsham | 1860 | 1808 | 2978 | 2326 | 1116 | 1115 | 1831 | 1752 | 97.2% | 78.1% | 99.9% | 95.7% | 2.6 | 3.6 | 6.1 |
| EAUS | 1860 | 1964 | 1493 | 1491 | 1476 | 1534 | 1471 | 1339 | 105.6% | 99.9% | 103.9% | 91.0% | 5.0 | 4.0 | 9.0 |
| Edgefield | 1860 | 1744 | 1866 | 1684 | 1116 | 1310 | 1110 | 1428 | 93.8% | 90.2% | 117.3% | 128.7% | 2.6 | 2.7 | 5.3 |
| Eising | 1860 | 1759 | 2978 | 2308 | 1116 | 1239 | 1860 | 1841 | 94.5% | 77.5% | 111.0% | 99.0% | 2.4 | 3.3 | 5.7 |
| Gateley | 1863 | 1963 | 2250 | 2437 | 1104 | 1447 | 1868 | 2265 | 105.3% | 108.3% | 131.1% | 121.3% | 3.0 | 4.1 | 7.1 |
| Gissing Head and Neck | 1486 | 1438 | 1488 | 988 | 1116 | 1068 | 1104 | 831 | 96.8% | 66.4% | 95.7% | 75.3% | 3.7 | 2.7 | 6.4 |
| Guist | 1858 | 1865 | 2971 | 2192 | 1116 | 1266 | 2224 | 2018 | 100.4% | 73.8% | 113.4% | 90.7% | 2.5 | 3.4 | 5.8 |
| Hethel Ward | 2234 | 2057 | 1813 | 1748 | 1860 | 1785 | 1484 | 1720 | 92.1% | 96.4% | 96.0% | 115.9% | 3.4 | 3.1 | 6.4 |
| Heydon Neuroscience | 2979 | 2635 | 3347 | 2525 | 1848 | 1824 | 2328 | 2229 | 88.5% | 75.4% | 98.7% | 95.8% | 4.1 | 4.3 | 8.4 |
| Ingham | 1860 | 1748 | 3349 | 2607 | 1116 | 1157 | 1855 | 1848 | 94.0% | 77.8% | 103.7% | 99.6% | 2.6 | 4.0 | 6.7 |
| Intwood Medicine | 1494 | 1818 | 1897 | 1518 | 1116 | 1419 | 1494 | 1435 | 121.7% | 80.0% | 127.1% | 96.0% | 3.0 | 2.7 | 5.7 |
| Kilverstone | 1860 | 1740 | 1860 | 1780 | 1116 | 1104 | 1116 | 1243 | 93.5% | 95.7% | 98.9% | 111.4% | 2.4 | 2.6 | 5.0 |
| Kimberley | 1866 | 1827 | 2808 | 2227 | 1116 | 1206 | 1848 | 1782 | 97.9% | 79.3% | 108.1% | 96.4% | 2.7 | 3.5 | 6.2 |
| Langley | 1573 | 1480 | 1865 | 1586 | 1104 | 1150 | 1530 | 1447 | 94.1% | 85.0% | 104.2% | 94.5% | 2.4 | 2.8 | 5.2 |
| Loddon | 2167 | 1908 | 1475 | 1545 | 1111 | 1110 | 1463 | 1451 | 88.1% | 104.7% | 99.9% | 99.2% | 2.7 | 2.7 | 5.5 |
| Mattishall | 1865 | 1767 | 2973 | 2331 | 1116 | 1236 | 1844 | 1788 | 94.8% | 78.4% | 110.8% | 97.0% | 2.7 | 3.7 | 6.5 |
| MLBU | 946 | 687 | 372 | 300 | 1116 | 767 | 360 | 268 | 72.6% | 80.6% | 68.7% | 74.4% | 1.3 | 0.5 | 1.9 |
| Mulbarton | 1858 | 1901 | 2971 | 2029 | 372 | 419 | 1829 | 1621 | 102.3% | 68.3% | 112.6% | 88.7% | 2.0 | 3.1 | 5.1 |
| NICU | 5513 | 4206 | 768 | 560 | 5555 | 4110 | 726 | 660 | 76.3% | 72.9% | 74.0% | 90.9% | 6.8 | 1.0 | 7.8 |
| | 76692 | 70836 | 65301 | 53782 | 58279 | 56599 | 47319 | 46478 | 92.4% | 82.4% | 97.1% | 98.2% | 4.2 | 3.3 | 7.4 |