

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: Dec 2016_17



Norfolk and Norwich University Hospitals NHS
 NHS Foundation Trust

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall			
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	328 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2232	2358	1488	1590	2232	2244	1488	1308	105.6%	106.9%	100.5%	87.9%	807	5.70	3.59	9.29			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	328 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2046	2136	1488	1476	1860	1872	1488	1356	104.4%	99.2%	100.6%	91.1%	751	5.34	3.77	9.11			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1512	1674	2214	1116	996	744	1500	81.3%	132.3%	89.2%	201.6%	1157	2.17	3.21	5.38			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCUKilverstone	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	2976	2856	1488	1272	2604	2472	744	756	96.0%	85.5%	94.9%	101.6%	1201	4.44	1.69	6.12			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE		696	702	1044	828	696	696	696	540	100.9%	79.3%	100.0%	77.6%	346	4.04	3.95	7.99			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1860	1830	1488	2388	1116	1038	1116	1920	98.4%	160.5%	93.0%	172.0%	951	3.02	4.53	7.55			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elting	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1608	2046	3072	1116	1056	1488	2004	86.5%	150.1%	94.6%	134.7%	1158	2.30	4.38	6.68			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Quist	301 - GASTROENTEROLOGY		1860	1902	1488	1800	1116	1116	744	1716	102.3%	121.0%	100.0%	230.6%	1160	2.60	3.93	5.63			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1860	1608	2232	2544	1116	1104	1116	1332	86.5%	114.0%	98.9%	119.4%	292	9.29	13.27	22.56			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2232	2028	1488	1716	1860	1674	744	1350	90.9%	115.3%	90.0%	181.5%	1080	3.43	2.84	6.27			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		672	864	264	312	336	552	0	336	128.6%	118.2%	164.3%	-	130	10.89	4.98	15.88			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1308	1278	1116	930	936	876	744	852	97.7%	83.3%	93.6%	114.5%	555	3.88	3.21	7.09			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1850	1488	2253	1116	1038	1116	1968	88.7%	151.4%	93.0%	176.3%	1118	2.40	3.78	6.18			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	328 - ACUTE INTERNAL MEDICINE	2232	2046	1116	1284	1116	1068	1116	1128	91.7%	115.1%	95.7%	101.1%	1027	3.03	2.35	5.38			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knappston	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1674	1116	2265	1116	1002	744	1956	90.0%	203.0%	89.8%	262.9%	1084	2.47	3.89	6.36			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2604	2178	1860	2160	1488	1392	1116	1716	83.6%	116.1%	93.5%	153.8%	1038	3.44	3.73	7.17			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	340 - RESPIRATORY MEDICINE		1860	1797	1488	1470	1116	1104	744	918	96.6%	98.8%	98.9%	123.4%	986	2.94	2.42	5.36			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2400	1302	1542	1116	1128	744	1452	92.2%	118.4%	101.1%	195.2%	1036	3.41	2.89	6.30			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5658	744	733	5952	5622	0	0	95.1%	98.5%	94.5%	-	505	22.34	1.45	23.79			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1752	1530	1116	1017	1116	996	996	930	87.3%	91.1%	89.2%	93.4%	955	2.65	2.04	4.68			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1860	1791.5	1062	1038	1116	1056	744	763.5	96.3%	97.7%	94.6%	102.6%	1008	2.62	1.66	4.27			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1788	930	1020	1116	972	744	1080	96.1%	109.7%	87.1%	145.2%	1000	2.76	2.10	4.86			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earaham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1854	1380	1344	1116	1236	948	1080	99.7%	97.4%	110.8%	113.9%	918	3.37	2.64	6.01			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton (EAUS)	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	2154	1116	1074	2232	2352	1116	1248	96.5%	96.2%	105.4%	111.8%	822	5.48	2.82	8.31			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1860	1512	1116	1356	1116	799	744	1017.5	81.3%	121.5%	71.6%	136.8%	1092	2.12	2.17	4.29			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1860	1740	1488	1482	1116	1044	1116	1188	93.5%	99.6%	93.5%	106.5%	1107	2.51	2.41	4.93			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gissings	100 - GENERAL SURGERY		1860	1668	1116	1200	1116	960	744	792	89.7%	107.5%	86.0%	106.5%	1094	2.40	1.82	4.22			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1751	1488	1322	1488	1428	1116	1120	94.1%	88.8%	95.0%	100.4%	658	4.76	3.66	8.41			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buxton	420 - PAEDIATRICS		2496	2514	744	672	2124	1962	744	732	100.7%	90.3%	92.4%	98.4%	659	6.79	2.13	8.92			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1488	1446	1116	978	744	744	744	708	97.2%	87.6%	100.0%	95.2%	519	4.22	3.25	7.47			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		744	746	372	275.5	744	744	0	-12	97.6%	74.1%	100.0%	-	312	4.71	0.84	5.56			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3480	3181	930	852	3348	2954	744	662.5	91.4%	91.6%	88.2%	89.0%	311	19.73	4.87	24.60			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1116	828	372	336	1116	942	372	348	74.2%	90.3%	84.4%	93.5%	57	31.05	12.00	43.05			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	3678	744	852	4836	3678	744	864	76.1%	114.5%	76.1%	116.1%	709	10.38	2.42	12.80			
Total					71398	66246.5	41508	46667.5	53568	49917	28308	36629.5	92.5%	112.4%	93.2%	129.4%	27693	4.19	3.01	7.20			