

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: February 2015-16



Hospital Site Details					Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site Code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2088	2226	1392	1278	2088	2058	1392	1260	106.6%	91.8%	98.6%	90.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2436	2556	1392	1224	2436	2418	1392	1236	104.9%	87.9%	99.3%	88.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1740	1578	1566	2010	1044	1020	696	1176	90.7%	128.4%	97.7%	169.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1044	1044	0	0	1044	1044	0	0	100.0%	-	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	340 - RESPIRATORY MEDICINE		1740	1590	1392	1416	1044	1020	696	744	91.4%	101.7%	97.7%	106.9%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE		1044	1020	696	690	696	696	696	696	97.7%	99.1%	100.0%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1740	1524	1392	2850	1044	1032	1044	2568	87.6%	204.7%	98.9%	246.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elsing	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1740	1620	1914	2592	1044	1008	1392	1680	93.1%	135.4%	96.6%	120.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gulst	301 - GASTROENTEROLOGY		1740	1770	1392	1728	1044	1032	696	1344	101.7%	124.1%	98.9%	193.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1740	1557	2088	2490	1044	1032	1044	1530	89.5%	119.3%	98.9%	146.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		1740	1764	1392	1566	1392	1392	696	1008	101.4%	112.5%	100.0%	144.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		696	696	252	330	348	348	0	312	100.0%	131.0%	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1296	1380	1044	1311	1044	1026	696	900	106.5%	125.6%	98.3%	129.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1740	1572	1392	1680	1044	984	1044	1500	90.3%	120.7%	94.3%	143.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1740	1668	1392	1260	1392	1236	696	684	95.9%	90.5%	88.8%	98.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2064	1944	1044	1260	1044	984	1044	936	94.2%	120.7%	94.3%	89.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knapton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1740	1572	1044	1716	1044	888	696	1618.8	90.3%	164.4%	85.1%	232.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1740	1536	1740	1506	1044	1020	1044	1044	88.3%	86.6%	97.7%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	300 - GENERAL MEDICINE		1044	924	696	1032	696	696	348	600	88.5%	148.3%	100.0%	172.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5568	5208	696	570	5568	5388	0	0	93.5%	81.9%	96.8%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1644	1310	1044	1068	1044	794	948	1122	79.7%	102.3%	76.1%	118.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1740	1554	996	984	1044	888	696	756	89.3%	98.8%	85.1%	108.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1740	1392	1044	1028	1044	744	696	732	80.0%	98.5%	71.3%	105.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1740	1620	1296	1224	1044	1008	900	805.5	93.1%	94.4%	96.6%	89.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2088	1991	1044	997	2088	1943.5	1044	855	95.4%	95.5%	93.1%	81.9%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1740	1548	1044	972	1044	816	696	672	89.0%	93.1%	78.2%	96.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1740	1542	1392	1296	1044	804	1044	978	88.6%	93.1%	77.0%	93.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gissing	100 - GENERAL SURGERY		1740	1638	1044	1026	1044	1080	696	648	94.1%	98.3%	103.4%	93.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1740	1629	1392	1310	1392	1364	1044	1026	93.6%	94.1%	98.0%	98.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buxton	420 - PAEDIATRICS		2340	2142	696	1068	1992	1836	696	624	91.5%	153.4%	92.2%	89.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1392	1416	1044	1026	696	822	696	660	101.7%	98.3%	118.1%	94.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		696	697	348	342	696	696	0	0	100.1%	98.3%	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3258	3077.5	870	702	3132	3048	696	620	94.5%	80.7%	97.3%	89.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1044	888	348	270	1044	876	348	312	85.1%	77.6%	83.9%	89.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2436	2250	1218	1278	1044	1020	696	1164	92.4%	104.9%	97.7%	167.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4524	3492	696	918	4524	3504	696	816	77.2%	131.9%	77.5%	117.2%
Total					68022	62935.5	39432	44018	51060	47565.5	26904	32627.3	92.5%	111.6%	93.2%	121.3%

