

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: February 2016\_17



Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall			
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									Total monthly planned staff hours	Total monthly actual staff hours	
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMJ L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2016	2046	1344	1236	2016	1920	1344	1338	101.5%	92.0%	95.2%	99.6%	746.00	5.32	3.45	8.77			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMJ M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	1848	1770	1344	1236	1680	1596	1344	1284	95.8%	92.0%	95.0%	95.5%	709.00	4.75	3.55	8.30			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1680	1482	1512	2004	1008	936	672	1476	88.2%	132.5%	92.9%	219.6%	1051.00	2.30	3.31	5.61			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1008	1008	0	0	1008	1008	0	0	100.0%	-	100.0%	-	144.00	14.00	0.00	14.00			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE		672	690	672	1176	672	672	336	960	102.7%	175.0%	100.0%	285.7%	397.00	3.43	5.38	8.81			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1680	1482	1344	2334	1008	972	1008	1068	88.2%	173.7%	96.4%	106.0%	1032.00	2.38	3.30	5.67			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elting	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1680	1410	1848	2802	1008	972	1344	1680	83.9%	151.6%	96.4%	125.0%	991.00	2.40	4.52	6.93			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Quist	301 - GASTROENTEROLOGY		1680	1692	1344	1734	1008	1020	672	1536	100.7%	129.0%	101.2%	228.6%	1044.00	2.60	3.33	5.73			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	GMDU	300 - GENERAL MEDICINE		1584	1536	672	636	1008	1008	672	636	97.0%	94.6%	100.0%	94.6%	690.00	3.69	1.84	5.53			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2016	1968	1344	1476	1680	1530	672	1098	97.6%	109.8%	91.1%	163.4%	1019.00	3.43	2.53	5.96			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Neuro	400 - NEUROLOGY		1680	1632	1344	1482	1008	912	1008	1248	97.1%	110.3%	90.5%	123.8%	660.00	3.85	4.14	7.99			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1008	984	672	804	672	684	672	792	97.6%	119.6%	101.8%	117.9%	345.00	4.83	4.63	9.46			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1680	1476	1344	2568	1008	936	1008	2238	87.9%	191.1%	92.9%	222.0%	1019.00	2.37	4.72	7.08			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1680	1608	1344	1296	1344	1140	672	720	95.7%	96.4%	84.8%	107.1%	1015.00	2.71	1.99	4.69			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2016	1920	1008	1308	1008	990	1008	1032	95.2%	129.8%	98.2%	102.4%	1034.00	2.81	2.26	5.08			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knapton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1680	1548	1008	2082	1008	858	672	1782	92.1%	206.5%	85.1%	265.2%	992.00	2.43	3.90	6.32			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY		2352	2106	1680	2070	1344	1236	1344	1800	89.5%	123.2%	92.0%	133.9%	947.00	3.53	4.09	7.62			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	340 - RESPIRATORY MEDICINE		1680	1572	1344	1728	1008	984	672	1134	93.6%	128.6%	97.6%	168.8%	1028.00	2.49	2.78	5.27			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2352	2202	1176	1572	1008	984	672	1752	93.6%	133.7%	97.6%	260.7%	956.00	3.33	3.48	6.81			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5376	5160	672	660	5376	5064	0	12	96.0%	98.2%	94.2%	438.00	23.34	1.53	24.88				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1584	1470	1008	960	1008	960	912	1008	92.8%	95.2%	95.2%	110.5%	952.00	2.55	2.07	4.62			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1584	1428	960	984	1008	999	672	696	90.2%	102.5%	99.1%	103.6%	1006.00	2.41	1.67	4.08			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1680	1488	840	1044	1008	876	672	858	88.6%	124.3%	86.9%	127.7%	984.00	2.40	1.93	4.34			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1680	1662	1248	1206	1008	996	864	858.5	98.9%	96.6%	98.8%	99.4%	648.00	2.70	2.10	4.80			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton (EAUS)	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2016	1807	1008	952	2016	2004	1008	972	89.6%	94.4%	99.4%	96.4%	984.00	-	-	-			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1680	1464	1008	1470	1008	898	672	900	87.1%	145.8%	89.1%	133.9%	1054.00	2.24	2.25	4.49			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1680	1602	1344	1266	1008	912	1008	1062	95.4%	94.2%	90.5%	105.4%	1023.00	2.46	2.28	4.73			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gristing	100 - GENERAL SURGERY		1680	1644	1008	902	1008	996	672	696	97.9%	89.5%	98.8%	103.6%	929.00	2.84	1.72	4.56			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1680	1741.5	1344	1271.5	1344	1317	1008	1039.5	103.7%	94.6%	98.0%	103.1%	720.00	4.25	3.21	7.46			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buton	420 - PAEDIATRICS		2256	2094	672	672	1920	1794	672	660	92.8%	100.0%	93.4%	98.2%	510.00	7.62	2.61	10.24			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1344	1056	1008	952	672	672	672	676	78.6%	94.4%	100.0%	100.6%	524.00	3.30	3.11	6.40			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		672	677	336	335	672	672	0	0	100.7%	99.7%	100.0%	-	330.00	4.09	1.02	5.10			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3144	2896	840	747	3024	2816	672	673	92.1%	86.9%	93.1%	100.1%	328.00	17.41	4.33	21.74			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1008	752	336	318	1008	767	336	324	74.6%	94.6%	76.1%	96.4%	54.00	28.13	11.89	40.02			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4368	3228	672	888	4368	3228	672	768	73.9%	132.1%	73.9%	114.3%	635.00	10.17	2.61	12.77			
<b>Total</b>					<b>65424</b>	<b>60301.5</b>	<b>36648</b>	<b>44171.5</b>	<b>48960</b>	<b>45329</b>	<b>26304</b>	<b>34777</b>	<b>92.2%</b>	<b>120.5%</b>	<b>92.6%</b>	<b>132.2%</b>	<b>26938</b>	<b>3.92</b>	<b>2.93</b>	<b>6.85</b>			