

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: February 2018



| Hospital Site Details |                       |                              |                           | Day                               |                                  |                                   |                                  | Night                             |                                  |                                   |                                  | Day   |                                    | Night   |                                    | Care Hours Per Patient Day (CHPPD)                            |                             |            |            |
|-----------------------|-----------------------|------------------------------|---------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|---|-----------------------------|------------|------------|
|                       |                       |                              |                           | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Registered midwives/nurses        |                                  | Care Staff                        |                                  | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Registered midwives/ nurses | Care Staff | Overall    |
| Site Code             | Ward name             | Specialty 1                  | Specialty 2               | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours |   |                                    |   |                                    |   |                             |            |            |
| RM102                 | AMU H                 | 300 - GENERAL MEDICINE       |                           | 2184                              | 2064                             | 1344                              | 1566                             | 2016                              | 1968                             | 1344                              | 1788                             | 94.5%   | 116.5%                             | 97.6%   | 133.0%                             | 885   | 4.6                         | 3.8        | 8.3        |
| RM102                 | AMU K                 | 300 - GENERAL MEDICINE       |                           | 1848                              | 1536                             | 2016                              | 1710                             | 1680                              | 1548                             | 1344                              | 1752                             | 83.1%   | 84.8%                              | 92.1%   | 130.4%                             | 620   | 5.0                         | 5.6        | 10.6       |
| RM102                 | Brundall              | 430 - GERIATRIC MEDICINE     |                           | 1680                              | 1518                             | 1632                              | 2118                             | 1008                              | 924                              | 672                               | 1632                             | 90.4%   | 129.8%                             | 91.7%   | 242.9%                             | 1049  | 2.3                         | 3.6        | 5.9        |
| RM102                 | CCU                   | 320 - CARDIOLOGY             |                           | 1008                              | 1020                             | 0                                 | 0                                | 1008                              | 1008                             | 0                                 | 0                                | 101.2%  | -                                  | 100.0%  | -                                  | 157   | 12.9                        | 0.0        | 12.9       |
| RM102                 | Earsham Endocrinology | 302 - ENDOCRINOLOGY          |                           | 1680                              | 1464                             | 2016                              | 2646                             | 1008                              | 924                              | 1008                              | 1740                             | 87.1%   | 131.3%                             | 91.7%   | 172.6%                             | 1013  | 2.4                         | 4.3        | 6.7        |
| RM102                 | Elsing                | 430 - GERIATRIC MEDICINE     |                           | 1680                              | 1386                             | 1680                              | 2844                             | 1008                              | 960                              | 672                               | 1860                             | 82.5%   | 169.3%                             | 95.2%   | 276.8%                             | 1047  | 2.2                         | 4.5        | 6.7        |
| RM102                 | GMDU                  | 300 - GENERAL MEDICINE       |                           | 1584                              | 1356                             | 1152                              | 1164                             | 1008                              | 960                              | 672                               | 996                              | 85.6%   | 101.0%                             | 95.2%   | 148.2%                             | 750   | 3.1                         | 2.9        | 6.0        |
| RM102                 | Guist                 | 301 - GASTROENTEROLOGY       |                           | 1680                              | 1662                             | 2352                              | 1908                             | 1008                              | 1008                             | 804                               | 1380                             | 98.9%   | 81.1%                              | 100.0%  | 171.6%                             | 1048  | 2.5                         | 3.1        | 5.7        |
| RM102                 | Hethel                | 340 - RESPIRATORY MEDICINE   |                           | 2016                              | 1890                             | 2520                              | 2220                             | 1680                              | 1524                             | 1008                              | 1488                             | 93.8%   | 88.1%                              | 90.7%   | 147.6%                             | 1015  | 3.4                         | 3.7        | 7.0        |
| RM102                 | Heydon Neurology      | 400 - NEUROLOGY              |                           | 1680                              | 1524                             | 1344                              | 2292                             | 1008                              | 864                              | 1008                              | 2172                             | 90.7%   | 170.5%                             | 85.7%   | 215.5%                             | 656   | 3.6                         | 6.8        | 10.4       |
| RM102                 | Heydon Stroke         | 430 - GERIATRIC MEDICINE     |                           | 2016                              | 1914                             | 4032                              | 3684                             | 1680                              | 1668                             | 2016                              | 2052                             | 94.9%   | 91.4%                              | 99.3%   | 101.8%                             | 1364  | 2.6                         | 4.2        | 6.8        |
| RM102                 | Kilverstone           | 320 - CARDIOLOGY             |                           | 1680                              | 1494                             | 1248                              | 1356                             | 1344                              | 1104                             | 696                               | 1188                             | 88.9%   | 108.7%                             | 82.1%   | 170.7%                             | 1017  | 2.6                         | 2.5        | 5.1        |
| RM102                 | Kimberley             | 430 - GERIATRIC MEDICINE     |                           | 1680                              | 1416                             | 1344                              | 2352                             | 1008                              | 936                              | 1008                              | 2028                             | 84.3%   | 175.0%                             | 92.9%   | 201.2%                             | 1055  | 2.2                         | 4.2        | 6.4        |
| RM102                 | Langley               | 361 - NEPHROLOGY             | 302 - ENDOCRINOLOGY       | 2352                              | 2190                             | 2016                              | 2064                             | 1344                              | 1152                             | 1344                              | 1980                             | 93.1%   | 102.4%                             | 85.7%   | 147.3%                             | 930   | 3.6                         | 4.3        | 7.9        |
| RM102                 | Loddon                | 430 - GERIATRIC MEDICINE     |                           | 2352                              | 2028                             | 1248                              | 1710                             | 1008                              | 972                              | 1008                              | 1404                             | 86.2%   | 137.0%                             | 96.4%   | 139.3%                             | 932   | 3.2                         | 3.3        | 6.6        |
| RM102                 | Mattishall            | 340 - RESPIRATORY MEDICINE   |                           | 1680                              | 1602                             | 1680                              | 1308                             | 1008                              | 960                              | 1212                              | 1224                             | 95.4%   | 77.9%                              | 95.2%   | 101.0%                             | 1038  | 2.5                         | 2.4        | 4.9        |
| RM102                 | Mulbarton             | 800 - CLINICAL ONCOLOGY      | 303 - CLINICAL HAEMATOLGY | 2016                              | 1632                             | 1176                              | 1518                             | 1008                              | 1008                             | 672                               | 1812                             | 81.0%   | 129.1%                             | 100.0%  | 269.6%                             | 967   | 2.7                         | 3.4        | 6.2        |
| RM102                 | CCC                   | 192 - CRITICAL CARE MEDICINE |                           | 4944                              | 4020                             | 912                               | 792                              | 4944                              | 4044                             | 336                               | 336                              | 81.3%   | 86.8%                              | 81.8%   | 100.0%                             | 575   | 14.0                        | 2.0        | 16.0       |
| RM102                 | Coltishall            | 120 - ENT                    | 160 - PLASTIC SURGERY     | 2016                              | 1782                             | 1344                              | 1254                             | 1008                              | 1020                             | 1344                              | 1200                             | 88.4%   | 93.3%                              | 101.2%  | 89.3%                              | 1049  | 2.7                         | 2.3        | 5.0        |
| RM102                 | Denton                | 110 - TRAUMA & ORTHOPAEDICS  | 101 - UROLOGY             | 1680                              | 1488                             | 1344                              | 1146                             | 1008                              | 948                              | 1008                              | 1068                             | 88.6%   | 85.3%                              | 94.0%   | 106.0%                             | 939   | 2.6                         | 2.4        | 5.0        |
| RM102                 | Dilham                | 100 - GENERAL SURGERY        |                           | 1680                              | 1608                             | 1344                              | 1266                             | 1008                              | 1032                             | 1008                              | 1164                             | 95.7%   | 94.2%                              | 102.4%  | 115.5%                             | 1010  | 2.6                         | 2.4        | 5.0        |
| RM102                 | Docking               | 100 - GENERAL SURGERY        |                           | 2016                              | 1632                             | 1008                              | 1356                             | 1008                              | 996                              | 1008                              | 1296                             | 81.0%   | 134.5%                             | 98.8%   | 128.6%                             | 1003  | 2.6                         | 2.6        | 5.3        |
| RM102                 | Easton                | 100 - GENERAL SURGERY        | 160 - PLASTIC SURGERY     | 2136                              | 2136                             | 1344                              | 912                              | 1680                              | 1644                             | 1008                              | 1008                             | 100.0%  | 67.9%                              | 97.9%   | 100.0%                             | 825   | 4.6                         | 2.3        | 6.9        |
| RM102                 | Edgefield             | 100 - GENERAL SURGERY        | 101 - UROLOGY             | 1680                              | 1470                             | 1344                              | 1314                             | 1008                              | 972                              | 1008                              | 1152                             | 87.5%   | 97.8%                              | 96.4%   | 114.3%                             | 1054  | 2.3                         | 2.3        | 4.7        |
| RM102                 | Gateley               | 110 - TRAUMA & ORTHOPAEDICS  |                           | 1680                              | 1650                             | 1176                              | 1626                             | 1008                              | 1008                             | 1008                              | 1584                             | 98.2%   | 138.3%                             | 100.0%  | 157.1%                             | 1028  | 2.6                         | 3.1        | 5.7        |
| RM102                 | Blakeney              | 501 - OBSTETRICS             |                           | 1680                              | 1596                             | 1344                              | 1281                             | 1344                              | 1308                             | 1008                              | 974                              | 95.0%   | 95.3%                              | 97.3%   | 96.6%                              | 581   | 5.0                         | 3.9        | 8.9        |
| RM102                 | Buxton                | 420 - PAEDIATRICS            |                           | 2592                              | 2280                             | 576                               | 576                              | 1872                              | 1650                             | 576                               | 576                              | 88.0%   | 100.0%                             | 88.1%   | 100.0%                             | 615   | 6.4                         | 1.9        | 8.3        |
| RM102                 | Cley Gynae            | 502 - GYNAECOLOGY            |                           | 1344                              | 1266                             | 984                               | 936                              | 672                               | 672                              | 672                               | 672                              | 94.2%   | 95.1%                              | 100.0%  | 100.0%                             | 515   | 3.8                         | 3.1        | 6.9        |
| RM102                 | Cley Obs              | 501 - OBSTETRICS             |                           | 672                               | 612                              | 336                               | 286                              | 672                               | 648                              | 0                                 | 0                                | 91.1%   | 85.0%                              | 96.4%   | -                                  | 293   | 4.3                         | 1.0        | 5.3        |
| RM102                 | Delivery Suite        | 501 - OBSTETRICS             |                           | 3240                              | 3030                             | 888                               | 808                              | 3024                              | 2936                             | 672                               | 678                              | 93.5%   | 91.0%                              | 97.1%   | 100.9%                             | 223   | 26.8                        | 6.7        | 33.4       |
| RM102                 | MLBU                  | 560 - MIDWIFE LED CARE       |                           | 1008                              | 798                              | 336                               | 246                              | 1008                              | 828                              | 336                               | 312                              | 79.2%   | 73.2%                              | 82.1%   | 92.9%                              | 47  | 34.6                        | 11.9       | 46.5       |
| RM102                 | NICU                  | 420 - PAEDIATRICS            |                           | 4368                              | 3678                             | 672                               | 722                              | 4368                              | 3582                             | 672                               | 864                              | 84.2%   | 107.4%                             | 82.0%   | 128.6%                             | 662   | 11.0                        | 2.4        | 13.4       |
| <b>Total</b>          |                       |                              |                           | <b>63552</b>                      | <b>56742</b>                     | <b>43752</b>                      | <b>46980.5</b>                   | <b>46464</b>                      | <b>42776</b>                     | <b>28152</b>                      | <b>39379.5</b>                   | <b>89.3%</b>  | <b>107.4%</b>                      | <b>92.1%</b>  | <b>139.9%</b>                      | <b>25962</b>  | <b>3.8</b>                  | <b>3.3</b> | <b>7.2</b> |