

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: February 2019



Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
RM102	AMU H	300 - GENERAL MEDICINE		2686	2199	2828	2610	2352	2181	1677	1970	81.9%	92.3%	92.7%	117.5%	882	5.0	5.2	10.2
RM102	AMU K	300 - GENERAL MEDICINE		2011	1574	2688	1764	1680	1526	1344	1626	78.3%	65.6%	90.8%	121.0%	569	5.4	6.0	11.4
RM102	Brundall Ward	430 - GERIATRIC MEDICINE		1687	1471	2992	2455	1008	961	2016	1884	87.2%	82.1%	95.3%	93.4%	1041	2.3	4.2	6.5
RM102	CCU	320 - CARDIOLOGY		1344	1275	0	0	1344	1226	0	0	94.8%	-	91.2%	-	163	15.3	0.0	15.3
RM102	Dunston	328 - STROKE MEDICINE		2020	1693	3025	2865	1008	996	1343	1401	83.8%	94.7%	98.8%	104.3%	1015	2.6	4.2	6.9
RM102	Earsham Endocrinology	302 - ENDOCRINOLOGY		1920	1717	2354	2217	1004	931	1344	1683	89.4%	94.2%	92.7%	125.2%	966	2.7	4.0	6.8
RM102	Elsing Ward	430 - GERIATRIC MEDICINE		1680	1573	1679	2740	1008	984	672	1933	93.6%	163.2%	97.6%	287.6%	1016	2.5	4.6	7.1
RM102	Gunthorpe	340 - RESPIRATORY MEDICINE		1338	1277	1680	1612	1007	980	1344	1003	95.4%	96.0%	97.4%	74.6%	887	2.5	2.9	5.5
RM102	Guist Ward	301 - GASTROENTEROLOGY		1681	1820	2351	2115	1008	1008	672	1436	108.3%	90.0%	100.0%	213.6%	1043	2.7	3.4	6.1
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2016	1794	2520	1979	1680	1541	1005	1426	89.0%	78.5%	91.7%	141.9%	981	3.4	3.5	6.9
RM102	Heydon Neuroscience	328 - STROKE MEDICINE		2925	2557	2006	2002	1680	1448	1679	1888	87.4%	99.8%	86.2%	112.5%	964	4.2	4.0	8.2
RM102	Kilverstone	320 - CARDIOLOGY		1682	1597	1680	1699	1008	993	1008	1364	94.9%	101.1%	98.5%	135.4%	996	2.6	3.1	5.7
RM102	Kimberley Ward	430 - GERIATRIC MEDICINE		1676	1370	1350	2379	1008	936	1008	1876	81.7%	176.2%	92.9%	186.1%	1037	2.2	4.1	6.3
RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1819	1693	2211	2188	1008	734	1344	2004	93.0%	98.9%	72.8%	149.1%	905	2.7	4.6	7.3
RM102	Loddon Ward	430 - GERIATRIC MEDICINE		2353	1967	1248	1822	1004	932	1008	1353	83.6%	146.0%	92.8%	134.2%	930	3.1	3.4	6.5
RM102	Mattishall - Haematology	303 - CLINICAL HAEMATOLOGY		1666	1464	1676	1361	1344	1182	1007	1482	87.9%	81.2%	87.9%	147.2%	850	3.1	3.3	6.5
RM102	Mulbarton Ward	800 - CLINICAL ONCOLOGY		2016	1506	1632	1409	1008	997	672	1437	74.7%	86.3%	98.9%	213.8%	925	2.7	3.1	5.8
RM102	Coltishall Ward	160 - PLASTIC SURGERY		2014	1729	1344	1468	1008	1022	1008	1332	85.8%	109.2%	101.4%	132.1%	907	3.0	3.1	6.1
RM102	Cringleford Ward	110 - TRAUMA & ORTHOPAEDICS		1008	954	1008	869	672	672	672	672	94.6%	86.2%	100.0%	100.0%	474	3.4	3.3	6.7
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		6938	5948	912	767	6956	6045	768	633	85.7%	84.0%	86.9%	82.4%	583	20.6	2.4	23.0
RM102	Denton	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1679	1547	1344	1354	1008	912	1008	1164	92.1%	100.8%	90.5%	115.5%	976	2.5	2.6	5.1
RM102	Dilham Ward	100 - GENERAL SURGERY		1681	1562	1345	1227	1008	972	996	1094	92.9%	91.2%	96.4%	109.8%	1006	2.5	2.3	4.8
RM102	Docking Ward	100 - GENERAL SURGERY		1670	1592	1672	1312	1008	984	1008	1150	95.3%	78.5%	97.6%	114.1%	977	2.6	2.5	5.2
RM102	Easton Ward	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1010	866	672	1172	1003	787	672	756	85.8%	174.4%	78.5%	112.5%	632	2.6	3.1	5.7
RM102	Edgefield Ward - Urology	101 - UROLOGY	100 - GENERAL SURGERY	1680	1433	1344	1430	1008	984	1008	1189	85.3%	106.4%	97.6%	117.9%	960	2.5	2.7	5.2
RM102	Gateley Ward	110 - TRAUMA & ORTHOPAEDICS		1678	1644	2010	1804	1008	925	1676	1822	97.9%	89.7%	91.8%	108.7%	1026	2.5	3.5	6.0
RM102	Blakeney Ward	501 - OBSTETRICS		1680	1608	1344	1320	1344	1296	1008	970	95.7%	98.2%	96.4%	96.2%	516	5.6	4.4	10.1
RM102	Buxton Ward	420 - PAEDIATRICS		2592	2196	672	756	1918	1670	672	726	84.7%	112.4%	87.1%	108.0%	636	6.1	2.3	8.4
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1342	1248	936	1154	672	816	672	762	93.0%	123.2%	121.4%	113.3%	637	3.2	3.0	6.2
RM102	Cley Obstetrics	501 - OBSTETRICS		672	684	336	300	672	672	-	-	101.8%	89.3%	100.0%	-	638	2.1	-	2.6
RM102	Delivery Suite	501 - OBSTETRICS		3958	3478	920	757	3024	2779	672	638	87.9%	82.3%	91.9%	94.9%	639	9.8	2.2	12.0
RM102	MLBU	560 - MIDWIFE LED CARE		1008	840	336	330	1008	762	336	312	83.3%	98.2%	75.6%	92.9%	35	45.8	18.3	64.1
RM102	NICU	420 - PAEDIATRICS		4368	3468	672	942	4368	3306	672	960	79.4%	140.2%	75.7%	142.9%	526	12.9	3.6	16.5
				67495	59339	50784	50174	48842	44155	31988	39942	87.9%	98.8%	90.4%	124.9%	26338	3.9	3.4	7.4