

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: February 2021



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	1678	1660	3364	1666	1329	884	3348	1415	98.9%	49.5%	66.5%	42.2%	2.9	3.5	6.3
AMU I	2352	1863	3697	1795	2344	1712	3690	1649	79.2%	48.5%	73.1%	44.7%	5.1	4.9	10.0
AMU K	2003	1739	1677	1801	1663	1544	1674	1471	86.8%	107.4%	92.8%	87.9%	5.6	5.6	11.2
Blakeney Ward	1682	1484	1341	1259	1329	1306	1341	1221	88.2%	93.8%	98.3%	91.0%	5.3	4.7	10.0
Brundall Ward	1666	1148	1428	1652	1344	733	1416	1291	68.9%	115.7%	54.5%	91.2%	2.5	3.9	6.3
Buxton Ward	3024	2222	1004	596	2352	1645	1008	549	73.5%	59.4%	69.9%	54.5%	11.0	3.3	14.2
CCU	1342	1161	0	12	1344	1034	0	0	86.5%	-	76.9%	-	14.2	0.1	14.3
Childrens Assessment Unit	1746	1276	582	657	1260	1004	504	468	73.1%	112.9%	79.6%	92.9%	17.8	8.8	26.6
Cley Gynaecology	1320	1292	937	848	924	696	672	720	97.9%	90.4%	75.3%	107.1%	4.8	3.8	8.5
Cley Obstetrics	660	614	336	288	672	595	0	8	93.0%	85.7%	88.5%	-	4.5	1.1	5.6
Crangleford Ward	2015	1558	3700	1705	1680	1308	3024	1284	77.3%	46.1%	77.9%	42.5%	7.1	7.4	14.5
Critical Care Complex	7574	6573	1344	1416	7679	4819	1341	1551	86.8%	105.4%	62.8%	115.7%	31.7	8.3	40.0
Delivery Suite	3856	3620	1080	907	3024	2848	672	636	93.9%	84.0%	94.2%	94.6%	26.8	6.4	33.2
Denton Ward	1680	1406	1344	1146	1002	948	1002	936	83.7%	85.3%	94.6%	93.5%	4.3	3.8	8.0
Dilham Ward	1680	1593	4032	1724	1008	900	3668	1264	94.8%	42.8%	89.3%	34.4%	2.7	3.2	5.9
Docking Ward	1680	1339	3024	1896	672	901	3357	1233	79.7%	62.7%	134.1%	36.7%	2.7	3.7	6.4
Dunston Ward	1326	1081	1680	1466	1320	792	1008	802	81.5%	87.3%	60.0%	79.6%	2.7	3.3	5.9
Earsham Ward	2350	1587	1680	1326	1260	962	1005	1257	67.5%	78.9%	76.3%	125.1%	2.8	2.9	5.7
Easton Ward	1344	1472	1344	1340	1008	1104	1338	1093	109.5%	99.7%	109.5%	81.7%	4.6	4.3	8.9
Edgefield Ward Urology	1680	1404	2898	1844	840	867	2934	1197	83.5%	63.6%	103.2%	40.8%	2.6	3.5	6.1
Elsing Ward	1920	1610	3360	2334	1002	858	3024	1725	83.8%	69.5%	85.6%	57.0%	3.0	4.9	7.9
Gateley Ward	1680	1586	2023	2078	1008	958	1669	1746	94.4%	102.7%	95.0%	104.6%	2.7	4.1	6.7
Guist Ward	2012	1686	3460	2092	1092	857	2850	1527	83.8%	60.5%	78.5%	53.6%	2.5	3.6	6.1
Gunthorpe Ward	1610	1538	3108	1871	672	852	3024	1272	95.5%	60.2%	126.8%	42.1%	3.0	3.9	6.9
Hethel Ward	2352	1841	2528	1875	1677	1307	1008	1296	78.3%	74.1%	77.9%	128.5%	3.3	3.4	6.7
Heydon Ward	2688	2198	2691	2421	1680	1320	2010	1791	81.8%	90.0%	78.6%	89.1%	3.9	4.6	8.5
Ingham Ward	1653	1541	1683	2227	669	825	1338	1357	93.2%	132.3%	123.3%	101.4%	2.5	3.8	6.3
Intwood Ward	6663	4345	1328	991	6702	3291	1336	866	65.2%	74.6%	49.1%	64.8%	7.5	1.8	9.3
JPU	3444	1656	612	287	3468	984	612	228	48.1%	46.9%	28.4%	37.3%	3.3	0.6	4.0
JPU NIV	468	344	624	72	312	314	455	99	73.5%	11.5%	100.6%	21.8%	0.7	0.2	0.9
Kilverstone	1678	1611	1996	1613	1008	1008	1344	1097	96.0%	80.8%	100.0%	81.6%	2.9	3.0	5.8
Kimberley Ward	1661	1656	1931	2338	756	796	1092	1423	99.7%	121.1%	105.3%	130.3%	2.7	4.2	6.9
Langley Ward	1416	1331	1821	1881	672	720	1341	1466	94.0%	103.3%	107.1%	109.3%	4.2	6.8	11.0
Loddon Ward	1340	2192	1680	1656	672	804	1079	1269	163.6%	98.6%	119.6%	117.6%	19.6	19.1	38.7
Mattishall Ward	1674	1599	1680	2217	666	727	1342	1677	95.5%	132.0%	109.2%	125.0%	25.8	43.3	69.1
MLBU	1069	632	336	337	1008	649	336	324	59.1%	100.1%	64.3%	96.4%	1.3	0.7	2.0
Mulbarton Ward	1680	1633	1672	1998	679	589	1344	1603	97.2%	119.5%	86.7%	119.3%	2.2	3.6	5.9
NICU	5402	4160	1554	1038	5030	4024	1344	780	77.0%	66.8%	80.0%	58.0%	11.6	2.6	14.2
TOTAL	83063	69242	70576	54663	62825	47480	59547	41587	83.4%	77.5%	75.6%	69.8%	4.8	4.0	8.8