

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: February 2022



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2352	1866	3024	1822	2340	1932	2003	1508	79.3%	60.2%	82.5%	75.3%	4.2	3.7	7.8
AMU I	2010	1807	2014	1687	2016	1811	2003	1757	89.9%	83.8%	89.8%	87.7%	4.1	3.9	8.0
Blakeney Ward	1679	1665	1323	976	1344	1232	1230	1080	99.2%	73.8%	91.6%	87.8%	3.0	2.2	5.2
Brundall	1358	1445	2319	1478	1008	912	1330	1167	106.4%	63.7%	90.4%	87.7%	2.6	2.9	5.4
Buxton Ward	3014	2061	1009	801	2322	1615	1008	785	68.4%	79.4%	69.6%	77.9%	6.9	3.0	9.8
CCU	1344	1059	0	0	1344	1022	0	12	78.8%	-	76.0%	-	11.9	0.1	12.0
Childrens Assessment Unit	1817	1109	672	742	1338	918	672	480	61.1%	110.5%	68.6%	71.4%	17.6	10.6	28.3
Cley Gynaecology	1019	770	934	720	672	670	672	641	75.5%	77.1%	99.7%	95.3%	4.6	4.3	8.9
Cley Obstetrics	1008	906	0	166	672	652	0	0	89.9%	-	97.0%	-	4.8	0.5	5.3
Cringleford	1684	886	2678	933	1008	744	2016	978	52.6%	34.8%	73.8%	48.5%	3.1	3.7	6.8
Critical Care Complex	6034	4679	1003	759	6036	4969	1008	792	77.5%	75.6%	82.3%	78.6%	16.5	2.6	19.1
Delivery Suite	4210	3502	1116	856	3607	2976	952	823	83.2%	76.7%	82.5%	86.5%	17.0	4.4	21.5
Denton Elective	1683	1368	1677	1070	996	881	1008	822	81.3%	63.8%	88.5%	81.5%	3.1	2.6	5.7
Dilham	1164	889	706	759	624	612	618	573	76.3%	107.5%	98.1%	92.8%	3.5	3.1	6.7
Docking	1674	1491	1681	1048	996	935	1008	967	89.1%	62.3%	93.8%	95.9%	2.4	2.0	4.3
Dunston	1668	1224	2685	1532	996	934	1662	1250	73.4%	57.0%	93.7%	75.2%	2.2	2.9	5.1
Earsham	1680	1303	3019	1725	1008	919	1656	1528	77.5%	57.1%	91.2%	92.3%	2.2	3.3	5.5
EAUS	2010	1735	1805	1237	1344	1220	1319	1154	86.3%	68.5%	90.8%	87.5%	3.8	3.1	6.9
Edgefield	1679	1456	1680	1027	1008	981	994	867	86.7%	61.1%	97.3%	87.3%	2.4	1.9	4.3
Eising	1683	1041	2688	1513	996	816	1680	1203	61.9%	56.3%	81.9%	71.6%	2.4	3.5	5.9
Gateley	1667	1324	2097	1613	1005	918	1709	1582	79.5%	76.9%	91.3%	92.6%	2.2	3.1	5.3
Gissing Head and Neck	1344	1068	1337	960	900	1044	1008	688	79.4%	71.8%	116.0%	68.2%	4.1	3.2	7.3
Guist	1680	1360	2666	1878	1008	1009	1991	1606	80.9%	70.5%	100.1%	80.7%	2.1	3.2	5.3
Gunthorpe	1385	1086	1660	1258	1080	876	1338	1184	78.4%	75.8%	81.1%	88.5%	2.4	3.0	5.4
Hethel Ward	2016	1484	1346	1458	1656	1417	1668	1215	73.6%	108.3%	85.6%	72.8%	2.9	2.7	5.6
Heydon Neuroscience	2600	1900	3024	2049	1641	1387	2334	1650	73.1%	67.8%	84.5%	70.7%	3.2	3.6	6.9
Ingham	1683	1365	3028	1976	1008	864	1674	1430	81.1%	65.2%	85.7%	85.4%	2.4	3.7	6.1
Intwood Elective	1008	964	999	541	672	661	666	551	95.6%	54.1%	98.4%	82.8%	1.5	1.0	2.5
Kilverstone	1680	1418	1680	1370	1008	985	1008	972	84.4%	81.5%	97.7%	96.4%	2.9	2.9	5.8
Kimberley	1677	1314	2685	1763	1008	909	1647	1266	78.4%	65.7%	90.1%	76.9%	2.7	3.7	6.4
Langley	1368	1268	1775	1470	1008	966	1404	1158	92.7%	82.8%	95.8%	82.4%	2.2	2.6	4.9
Loddon	2353	1431	2022	1613	1008	816	1338	1188	60.8%	79.7%	81.0%	88.8%	2.2	2.8	5.0
Mattishall	1675	1427	2689	1666	1008	887	1668	1241	85.2%	62.0%	88.0%	74.4%	2.5	3.1	5.6
MLBU	851	539	336	284	1002	523	336	271	63.3%	84.4%	52.1%	80.5%	2.4	1.3	3.7
Mulbarton	1652	1413	2685	1608	1008	961	1668	1233	85.5%	59.9%	95.3%	73.9%	2.3	2.7	5.0
NICU	6024	4088	891	645	5375	3980	672	628	67.9%	72.4%	74.0%	93.5%	10.9	1.7	12.6
	<b>71429</b>	<b>55709</b>	<b>62948</b>	<b>42997</b>	<b>53070</b>	<b>44947</b>	<b>44963</b>	<b>36245</b>	<b>78.0%</b>	<b>68.3%</b>	<b>84.7%</b>	<b>80.6%</b>	<b>3.8</b>	<b>3.0</b>	<b>6.8</b>