

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: February 2023



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2353	1794	3025	1640	2348	2087	2016	1695	76.3%	54.2%	88.9%	84.1%	4.2	3.6	7.9
AMU I	2012	1720	2017	1491	2016	1922	2016	1747	85.5%	73.9%	95.3%	86.7%	4.0	3.6	7.6
AMU K	1016	856	1068	741	732	914	1002	917	84.3%	69.4%	124.8%	91.5%	2.8	2.6	5.4
Blakeney Ward	1674	1439	1336	1310	1344	1279	1223	1109	86.0%	98.1%	95.1%	90.6%	2.8	2.5	5.2
Brundall Ward	1680	1363	2697	1487	1008	1040	1878	1389	81.1%	55.1%	103.2%	74.0%	2.2	2.6	4.7
Buxton Ward	2772	2260	946	633	2346	1791	948	575	81.5%	66.9%	76.3%	60.6%	7.2	2.2	9.4
CCU	1343	1027	0	12	1344	1254	0	0	76.4%	-	93.3%	-	13.7	0.1	13.8
Childrens Assessment Unit	1632	1386	676	560	1338	1045	666	513	84.9%	82.9%	78.1%	77.1%	24.3	10.7	35.0
Cley Gynaecology	672	545	1031	779	336	349	672	660	81.1%	75.6%	103.9%	98.2%	2.3	3.7	6.0
Cley Obstetrics	1009	936	0	0	659	663	0	0	92.8%	-	100.6%	-	5.0	0.0	5.0
Cringford Ward	915	958	1398	752	696	744	1001	829	104.7%	53.8%	106.8%	82.8%	3.1	2.9	6.0
Critical Care Complex	6384	5851	0	0	6384	5766	0	0	91.6%	-	90.3%	-	17.2	0.0	17.2
Delivery Suite	4300	3846	1078	758	3680	3270	952	788	89.4%	70.3%	88.9%	82.7%	21.5	4.7	26.2
Denton Ward	1596	1488	1682	1158	1008	1009	985	1009	93.2%	68.9%	100.0%	102.4%	2.8	2.4	5.1
Dilham Ward	1002	998	958	870	660	672	672	646	99.6%	90.8%	101.8%	96.1%	3.1	2.8	6.0
Docking Ward	1662	1519	1671	1086	984	1212	989	1100	91.4%	65.0%	123.2%	111.3%	2.6	2.1	4.7
Dunston Ward	1675	1337	2688	1670	1008	1032	1645	1417	79.8%	62.1%	102.3%	86.1%	2.1	2.8	4.9
Earsham Ward	1680	1416	2681	1655	1008	1024	1662	1493	84.3%	61.7%	101.6%	89.8%	2.3	3.0	5.3
Easton Ward	1682	1450	1340	1297	1344	1299	1322	1288	86.2%	96.8%	96.7%	97.5%	3.6	3.4	7.0
Edgefield Ward	1680	1385	1680	1263	1008	1285	998	1113	82.5%	75.2%	127.5%	111.5%	2.4	2.2	4.6
Elsing Ward	1679	1375	2690	1616	1008	1010	1671	1599	81.9%	60.1%	100.1%	95.7%	2.0	2.8	4.8
Gateley Ward	1680	1484	2109	1740	1008	987	1688	1863	88.3%	82.5%	97.9%	110.4%	2.4	3.5	5.9
Gissing	1344	1017	1344	959	1008	873	1008	889	75.7%	71.3%	86.6%	88.2%	3.2	3.1	6.3
Guist Ward	1676	1515	2681	1514	1008	1070	1972	1508	90.4%	56.5%	106.1%	76.4%	2.2	2.6	4.8
Gunthorpe Ward	1346	1271	1680	1493	996	994	1339	1334	94.4%	88.9%	99.8%	99.6%	2.2	2.7	4.9
Hethel Ward	2016	1687	1682	1256	1680	1559	1321	1293	83.7%	74.7%	92.8%	97.8%	3.1	2.5	5.6
Heydon Ward	2689	1949	3018	1936	1680	1590	2343	1787	72.5%	64.2%	94.6%	76.3%	3.5	3.7	7.1
Ingham	1676	1406	3020	1717	1008	1044	1684	1492	83.9%	56.9%	103.5%	88.6%	2.4	3.2	5.6
Intwood	1008	946	1008	780	672	685	672	654	93.9%	77.4%	101.9%	97.2%	1.4	1.2	2.6
Kilverstone	1680	1296	1674	1252	1008	996	1007	1008	77.1%	74.8%	98.8%	100.1%	2.2	2.2	4.4
Kimberley Ward	1680	1460	2661	1344	1008	1091	1611	1298	86.9%	50.5%	108.2%	80.5%	2.5	2.6	5.0
Langley Ward	1351	1303	1572	1251	996	1010	1317	1180	96.5%	79.5%	101.4%	89.6%	2.2	2.4	4.6
Loddon Ward	1998	1363	1336	894	1008	972	1332	1308	68.2%	66.9%	96.4%	98.2%	2.3	2.2	4.4
Mattishall Ward	1676	1325	2838	1673	1008	1069	1657	1315	79.1%	59.0%	106.1%	79.3%	2.4	3.0	5.4
MLBU	840	745	336	325	1008	756	336	299	88.8%	96.7%	75.0%	88.8%	2.6	1.1	3.6
Mulbarton Ward	1673	1492	2687	1669	336	360	1670	1234	89.2%	62.1%	107.1%	73.9%	2.0	3.1	5.0
NICU	4912	3631	811	799	4938	3728	784	756	73.9%	98.5%	75.5%	96.4%	9.0	1.9	10.9
	69657	58840	61114	41374	52628	49444	44053	39098	84.5%	67.7%	94.0%	88.8%	3.7	2.7	6.4