

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: January 2015-16



Hospital Site Details					Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site Code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2232	2358	1488	1368	2232	2232	1488	1338	105.6%	91.9%	100.0%	89.9%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2604	2742	1488	1362	2604	2592	1488	1380	105.3%	91.5%	99.5%	92.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1602	1674	2280	1116	1062	744	1248	86.1%	136.2%	95.2%	167.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1116	1116	0	0	1116	1116	0	0	100.0%	-	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	340 - RESPIRATORY MEDICINE		1860	1608	1488	1806	1116	1104	744	912	86.5%	121.4%	98.9%	122.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE		1116	1116	744	750	744	744	744	708	100.0%	100.8%	100.0%	95.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1860	1722	1488	2766	1116	1104	1116	2724	92.6%	185.9%	98.9%	244.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elsing	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1800	2046	2718	1116	1128	1488	1824	96.8%	132.8%	101.1%	122.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gulst	301 - GASTROENTEROLOGY		1860	1890	1488	1650	1116	1074	744	1236	101.6%	110.9%	96.2%	166.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1860	1590	2232	2268	1116	1068	1116	1440	85.5%	101.6%	95.7%	129.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		1860	1848	1488	1842	1488	1464	744	1152	99.4%	123.8%	98.4%	154.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		744	744	252	348	372	372	0	336	100.0%	138.1%	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1488	1392	1116	1272	1116	1080	744	948	93.5%	114.0%	96.8%	127.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1644	1488	1890	1116	1074	1116	1458	88.4%	127.0%	96.2%	130.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1860	1740	1488	1260	1488	1368	744	756	93.5%	84.7%	91.9%	101.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2232	2202	1116	1416	1116	1104	1116	1020	98.7%	126.9%	98.9%	91.4%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knapton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1710	1236	1872	1116	996	744	1656	91.9%	151.5%	89.2%	222.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1860	1638	1860	1686	1116	1080	1116	1116	88.1%	90.6%	96.8%	100.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	300 - GENERAL MEDICINE		1116	1188	744	816	744	744	372	510	106.5%	109.7%	100.0%	137.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5634	744	558	5952	5748	0	12	94.7%	75.0%	96.6%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1740	1518	1116	1074	1116	874	996	1056	87.2%	96.2%	78.3%	106.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1860	1740	1116	1170	1116	858	744	925	93.5%	104.8%	76.9%	124.3%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1632	1116	1332	1116	804	744	804	87.7%	119.4%	72.0%	108.1%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1738.5	1368	1272	1116	1074	960	936	93.5%	93.0%	96.2%	97.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	2041	1116	1086	2232	2002	1116	1022	91.4%	97.3%	89.7%	91.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1860	1630	1116	1068	1116	870	744	763	87.6%	95.7%	78.0%	102.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1860	1596	1488	1242	1116	972	1116	1080	85.8%	83.5%	87.1%	96.8%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gissing	100 - GENERAL SURGERY		1860	1758	1116	1095	1116	918	744	696	94.5%	98.1%	82.3%	93.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1771	1488	1365	1488	1456	1116	1090	95.2%	91.7%	97.8%	97.7%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buxton	420 - PAEDIATRICS		2484	2418	744	912	2112	1974	744	600	97.3%	122.6%	93.5%	80.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1488	1617	1116	1116	744	936	744	768	108.7%	100.0%	125.8%	103.2%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		744	736	372	362	744	744	0	0	98.9%	97.3%	100.0%	-
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3486	3391.5	930	889.5	3348	3246	744	696	97.3%	95.6%	97.0%	93.5%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	501 - OBSTETRICS		1116	960	372	246	1116	940	372	300	86.0%	66.1%	84.2%	80.6%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2502	1302	1140	1116	1104	744	1332	96.1%	87.6%	98.9%	179.0%
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	4128	744	906	4836	4020	744	828	85.4%	121.8%	83.1%	111.3%
Total					72810	68461	42288	46203.5	54564	51046	28740	34670	94.0%	109.3%	93.6%	120.6%

