

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: January 2016_17



Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall			
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									Total monthly planned staff hours	Total monthly actual staff hours	
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2418	2292	1488	1434	2418	2118	1488	1392	94.8%	96.4%	87.6%	93.5%	897	4.92	3.15	8.07			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2046	2028	1488	1524	2046	1806	1488	1428	92.1%	102.4%	88.3%	96.0%	824	4.65	3.58	8.24			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1488	1674	2244	1116	972	744	1578	80.0%	134.1%	87.1%	212.1%	1174	2.10	3.26	5.35			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU/Kilverstone	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	2976	2916	1488	1680	2604	2412	744	1068	98.0%	112.9%	92.6%	143.5%	1281	4.16	2.15	6.30			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringleford	300 - GENERAL MEDICINE		744	744	744	1248	744	744	372	1050	100.0%	167.7%	100.0%	282.3%	421	3.53	5.46	8.99			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1860	1638	1488	2652	1116	1116	1116	1392	88.1%	178.2%	100.0%	124.7%	1111	2.48	3.64	6.12			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elting	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1452	2046	3024	1116	1032	1488	1998	78.1%	147.8%	92.5%	134.3%	1118	2.22	4.49	6.71			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Quist	301 - GASTROENTEROLOGY		1860	1890	1488	1920	1116	1116	744	1728	101.6%	129.0%	100.0%	232.3%	1168	2.57	3.12	5.70			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	GMDU	300 - GENERAL MEDICINE		1740	1596	744	648	1116	1104	744	660	91.7%	87.1%	98.9%	88.7%	755	3.58	1.73	5.31			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2232	2034	1488	1662	1860	1698	744	1200	91.1%	111.7%	91.3%	161.3%	1141	3.27	2.51	5.78			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Neuro	430 - GERIATRIC MEDICINE		1860	1674	1488	1476	1116	1056	1116	1224	90.0%	99.2%	94.6%	109.7%	739	3.69	3.65	7.35			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	400 - NEUROLOGY		1116	1098	1116	882	744	744	924		98.4%	79.0%	100.0%	124.2%	394	4.68	4.58	9.26			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1656	1488	2433	1116	1020	1116	2184	89.0%	163.6%	91.4%	195.7%	1119	2.39	4.13	6.52			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2232	2142	1116	1536	1116	1092	1116	1122	96.0%	134.9%	97.8%	100.5%	1168	2.77	2.25	5.02			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knappeton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1859	1116	1980	1116	972	744	1758	89.2%	177.4%	87.1%	236.3%	1107	2.38	3.38	5.75			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2604	2316	1860	1968	1488	1320	1116	1896	88.9%	105.8%	88.7%	169.9%	1058	3.44	3.65	7.09			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	340 - RESPIRATORY MEDICINE		1860	1785	1488	1668	1116	1056	744	1236	96.0%	112.1%	94.6%	166.1%	1170	2.43	2.48	4.91			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2304	1302	1620	1116	1104	744	1584	88.5%	124.4%	98.9%	212.9%	1053	3.24	3.04	6.28			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5850	744	718	5952	5772	0	12	98.3%	96.5%	97.0%	-	555	20.94	1.32	22.26			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1752	1518	1116	1044	1116	965	1008	963	86.6%	93.5%	86.5%	95.5%	1091	2.28	1.84	4.12			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1860	1746	1062	1104	1116	996	744	912	93.9%	104.0%	89.2%	100.1%	1125	2.44	1.70	4.14			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1704	930	1276	1116	888	744	1248	91.6%	137.2%	79.6%	167.7%	1039	2.49	2.43	4.92			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1792	1380	1356	1116	1116	972	984	96.3%	98.3%	100.0%	101.2%	1113	2.61	2.10	4.72			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton (EAUS)	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	2071	1116	1074	2232	2106	1116	1051	92.8%	96.2%	94.4%	94.2%	740	5.64	2.87	8.52			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1860	1464	1116	1494	1116	792	744	1104	78.7%	133.9%	71.0%	148.4%	1169	1.93	2.22	4.15			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1860	1701	1488	1338	1116	972	1116	1218	91.5%	89.9%	87.1%	109.1%	1147	2.33	2.23	4.56			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gislinga	100 - GENERAL SURGERY		1860	1778	1116	1068	1116	1044	744	793	95.5%	95.7%	93.5%	106.6%	1137	2.48	1.64	4.12			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1790	1488	1427	1488	1484	1116	1116	96.2%	95.9%	99.7%	100.0%	736	4.45	3.45	7.90			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buxton	420 - PAEDIATRICS		2496	2364	744	732	2124	2016	744	720	94.7%	98.4%	94.9%	96.8%	619	7.08	2.35	9.42			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynae	502 - GYNAECOLOGY		1488	1392	1116	1025	744	716	744	720	93.6%	91.8%	96.2%	96.8%	580	3.63	3.01	6.64			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		744	744	372	366	744	744	0	0	100.0%	98.4%	100.0%	-	335	4.44	1.09	5.53			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3480	3294	930	858	3348	3118	744	744	94.7%	92.3%	93.1%	100.0%	346	18.53	4.63	23.16			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1116	912	372	330	1116	900	372	360	81.7%	88.7%	80.6%	96.8%	66	27.45	10.45	37.91			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	3862	744	960	4836	3792	744	941	80.3%	129.0%	78.4%	113.0%	665	11.72	2.75	14.47			
Total					72708	66712	40944	47738.5	54576	49903	28764	38108	91.8%	116.6%	91.4%	132.5%	30151	3.87	2.85	6.71			