

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: January 2018



Hospital Site Details				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RM102	AMU H	300 - GENERAL MEDICINE		2232	2268	1488	1638	2232	2112	1488	1740	101.6%	110.1%	94.6%	116.9%	995	4.4	3.4	7.8
RM102	AMU K	300 - GENERAL MEDICINE		2046	1854	1488	1530	1860	1788	1488	1368	90.6%	102.8%	96.1%	91.9%	735	5.0	3.9	8.9
RM102	Brundall	430 - GERIATRIC MEDICINE		1860	1644	1674	2268	1116	1080	744	1620	88.4%	135.5%	96.8%	217.7%	1164	2.3	3.3	5.7
RM102	CCU	320 - CARDIOLOGY		1116	1116	0	0	1116	1116	0	0	100.0%	-	100.0%	-	172	13.0	0.0	13.0
RM102	Dunston	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1860	1848	1488	3018	1116	1116	1116	1470	99.4%	202.8%	100.0%	131.7%	1143	2.6	3.9	6.5
RM102	Earsham Endocrinology	302 - ENDOCRINOLOGY		1860	1644	2232	2868	1116	1086	1116	2052	88.4%	128.5%	97.3%	183.9%	1115	2.4	4.4	6.9
RM102	Elsing	430 - GERIATRIC MEDICINE		1860	1752	2046	3162	1116	1092	1488	2088	94.2%	154.5%	97.3%	140.3%	1159	2.5	4.5	7.0
RM102	GMDU	300 - GENERAL MEDICINE		2136	1776	744	648	744	960	744	720	83.1%	87.1%	129.0%	96.8%	820	3.3	1.7	5.0
RM102	Guist	301 - GASTROENTEROLOGY		1860	1848	1488	2142	1116	1104	744	1500	99.4%	144.0%	98.9%	201.6%	1167	2.5	3.1	5.7
RM102	Hethel	340 - RESPIRATORY MEDICINE		2232	2250	1488	1770	1860	1650	744	1308	100.8%	119.0%	88.7%	175.8%	1125	3.5	2.7	6.2
RM102	Heydon Neurology	400 - NEUROLOGY		1860	1794	1488	2382	1116	996	1116	2196	96.5%	160.1%	89.2%	196.8%	740	3.8	6.2	10.0
RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1116	1080	744	708	744	720	744	720	96.8%	95.2%	96.8%	96.8%	371	4.9	3.8	8.7
RM102	Kilverstone	320 - CARDIOLOGY		1860	1800	1488	1458	1488	1296	768	1452	96.8%	98.0%	87.1%	189.1%	1118	2.8	2.6	5.4
RM102	Kimberley	430 - GERIATRIC MEDICINE		1860	1746	1488	2346	1116	1440	1116	2064	93.9%	157.7%	129.0%	184.9%	1156	2.8	3.8	6.6
RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2604	2436	1860	2208	1488	1272	1488	2220	93.5%	118.7%	85.5%	149.2%	1040	3.6	4.3	7.8
RM102	Loddon	430 - GERIATRIC MEDICINE		2124	2034	1116	1680	1116	1056	1116	1452	95.8%	150.5%	94.6%	130.1%	1035	3.0	3.0	6.0
RM102	Mattishall	340 - RESPIRATORY MEDICINE		1860	1824	1488	1644	1116	1152	744	1308	98.1%	110.5%	103.2%	175.8%	1091	2.7	2.7	5.4
RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2226	1302	1938	1116	1104	744	2136	85.5%	148.8%	98.9%	287.1%	1078	3.1	3.8	6.9
RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5598	744	672	5952	5580	168	168	94.1%	90.3%	93.8%	100.0%	651	17.2	1.3	18.5
RM102	Coltishall	120 - ENT	160 - PLASTIC SURGERY	1860	1806	1116	1162	1116	1116	744	744	97.1%	104.1%	100.0%	100.0%	1101	2.7	1.7	4.4
RM102	Denton	110 - TRAUMA & ORTHOPAEDICS	101 - UROLOGY	1860	1770	1116	1014	1116	1014	744	780	95.2%	90.9%	90.9%	104.8%	1067	2.6	1.7	4.3
RM102	Dilham	100 - GENERAL SURGERY		1860	1692	1116	912	1116	1100	744	720	91.0%	81.7%	98.6%	96.8%	1111	2.5	1.5	4.0
RM102	Docking	100 - GENERAL SURGERY		1860	1710	930	960	1116	1062	744	781	91.9%	103.2%	95.2%	105.0%	1095	2.5	1.6	4.1
RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	2041	1116	1104	2232	2160	1116	1116	91.4%	98.9%	96.8%	100.0%	907	4.6	2.4	7.1
RM102	Edgefield	100 - GENERAL SURGERY	101 - UROLOGY	1860	1764	1116	1092	1116	1104	744	744	94.8%	97.8%	98.9%	100.0%	1183	2.4	1.6	4.0
RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1860	1812	1302	1130	1116	1104	1116	1104	97.4%	86.8%	98.9%	98.9%	1136	2.6	2.0	4.5
RM102	Blakeney	501 - OBSTETRICS		1860	1785	1488	1415	1488	1533	1116	1105	96.0%	95.1%	103.0%	99.0%	665	5.0	3.8	8.8
RM102	Buxton	420 - PAEDIATRICS		2880	2640	648	648	2088	1914	648	648	91.7%	100.0%	91.7%	100.0%	637	7.1	2.0	9.2
RM102	Cley Gynae	502 - GYNAECOLOGY		1488	1344	1092	1062	744	744	744	744	90.3%	97.3%	100.0%	100.0%	588	3.6	3.1	6.6
RM102	Cley Obs	501 - OBSTETRICS		744	732	372	336	744	744	0	0	98.4%	90.3%	100.0%	-	333	4.4	1.0	5.4
RM102	Delivery Suite	501 - OBSTETRICS		3582	3305	978	828	3348	3084	744	720	92.3%	84.7%	92.1%	96.8%	228	28.0	6.8	34.8
RM102	MLBU	560 - MIDWIFE LED CARE		1116	918	372	336	1116	882	372	372	82.3%	90.3%	79.0%	100.0%	86	20.9	8.2	29.2
RM102	NICU	420 - PAEDIATRICS		4836	4187	744	870	4836	4044	744	900	86.6%	116.9%	83.6%	121.0%	783	10.5	2.3	12.8
Total				70800	66044	39360	46949	51936	49325	27996	38059.5	93.3%	119.3%	95.0%	135.9%	28795	4.0	3.0	7.0