

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: January 2019



Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site Code	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RM102	AMU H	300 - GENERAL MEDICINE		2975	2565	3166	2941	2604	2497	1855	2215	86.2%	92.9%	95.9%	119.4%	897	5.6	5.7	11.4
RM102	AMU K	300 - GENERAL MEDICINE		2230	1716	2974	2202	1860	1722	1482	1838	76.0%	74.0%	92.6%	124.0%	618	5.6	6.5	12.1
RM102	Brundall	430 - GERIATRIC MEDICINE		1860	1642	3305	2914	1116	1104	2228	2150	88.3%	88.2%	98.9%	96.5%	1117	2.5	4.5	7.0
RM102	CCU	320 - CARDIOLOGY		1488	1322	0	6	1488	1319	0	12	88.8%	-	88.6%	-	174	15.2	0.1	15.3
RM102	Dunston	328 - STROKE MEDICINE		2232	1912	3348	3266	1116	1080	1484	1531	85.6%	97.6%	96.8%	103.2%	1068	2.8	4.5	7.3
RM102	Earsham Endocrinology	302 - ENDOCRINOLOGY		2136	1936	2613	2565	1116	1105	1488	1922	90.6%	98.2%	99.0%	129.1%	1047	2.9	4.3	7.2
RM102	Elsing	430 - GERIATRIC MEDICINE		1860	1764	1865	3221	1116	1116	744	2238	94.8%	172.7%	100.0%	300.8%	1170	2.5	4.7	7.1
RM102	Gunthorpe	340 - RESPIRATORY MEDICINE		1488	1495	1871	1791	1116	1027	1488	1431	100.5%	95.7%	92.0%	96.2%	1466	1.7	2.2	3.9
RM102	Guist Ward	301 - GASTROENTEROLOGY		1855	1830	2604	2259	1110	1155	744	1817	98.6%	86.7%	104.1%	244.2%	1114	2.7	3.7	6.3
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2228	1967	2792	2079	1860	1698	1116	1444	88.3%	74.5%	91.3%	129.4%	1068	3.4	3.3	6.7
RM102	Heydon	328 - STROKE MEDICINE		3231	2806	2230	2509	1860	1652	1859	2369	86.8%	112.5%	88.8%	127.4%	1036	4.3	4.7	9.0
RM102	Kilverstone	320 - CARDIOLOGY		1860	1704	1860	1858	1116	1164	1116	1462	91.6%	99.9%	104.3%	131.0%	1037	2.8	3.2	6.0
RM102	Kimberley	430 - GERIATRIC MEDICINE		1866	1669	1492	2347	1116	1104	1113	1919	89.5%	157.3%	98.9%	172.5%	1045	2.7	4.1	6.7
RM102	Langley	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2019	1852	2444	2177	1116	954	1487	2100	91.7%	89.1%	85.4%	141.2%	1027	2.7	4.2	6.9
RM102	Loddon	430 - GERIATRIC MEDICINE		2604	2163	1392	2021	1116	1032	1116	1392	83.0%	145.2%	92.5%	124.7%	1006	3.2	3.4	6.6
RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2230	1623	1896	1736	1116	1147	744	1692	72.8%	91.6%	102.8%	227.4%	997	2.8	3.4	6.2
RM102	Coltishall	120 - ENT	160 - PLASTIC SURGERY	2242	1944	1492	1650	1116	1139	1116	1462	86.7%	110.6%	102.0%	131.0%	931	3.3	3.3	6.7
RM102	Cringeliford	110 - TRAUMA & ORTHOPAEDICS		1116	1071	1116	978	744	732	744	720	96.0%	87.6%	98.4%	96.8%	494	3.6	3.4	7.1
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7650	6652	1015	891	7715	6689	840	723	86.9%	87.8%	86.7%	86.0%	644	20.7	2.5	23.2
RM102	Denton	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1857	1626	1488	1671	1116	1080	1116	1331	87.6%	112.3%	96.8%	119.3%	1007	2.7	3.0	5.7
RM102	Dilham	100 - GENERAL SURGERY		1860	1664	1487	1366	1116	1080	1113	1245	89.4%	91.9%	96.7%	111.9%	1090	2.5	2.4	4.9
RM102	Docking	100 - GENERAL SURGERY		1861	1770	1860	1642	1116	1117	1108	1175	95.1%	88.3%	100.1%	106.0%	974	3.0	2.9	5.9
RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1115	1021	742	1249	1116	1011	744	751	91.6%	168.3%	90.6%	100.9%	721	2.8	2.8	5.6
RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1860	1611	1488	1598	1109	1049	1105	1373	86.6%	107.4%	94.6%	124.3%	1049	2.5	2.8	5.4
RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1860	1815	1907	2032	1116	1093	1535	1836	97.6%	106.6%	97.9%	119.6%	1085	2.7	3.6	6.2
RM102	Blakeney	501 - OBSTETRICS		1860	1784	1488	1435	1488	1448	1116	1116	95.9%	96.4%	97.3%	100.0%	628	5.1	4.1	9.2
RM102	Buxton	420 - PAEDIATRICS		2879	2586	739	743	2136	1995	741	734	89.8%	100.6%	93.4%	99.1%	613	7.5	2.4	9.9
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1481	1298	1050	1202	744	792	744	1068	87.6%	114.5%	106.5%	143.5%	510	4.1	4.5	8.5
RM102	Cley Obstetrics	501 - OBSTETRICS		744	744	372	372	744	744	0	0	100.0%	100.0%	100.0%	-	302	4.9	1.2	6.2
RM102	Delivery Suite	501 - OBSTETRICS		4386	3900	1017	853	3343	3090	733	697	88.9%	83.8%	92.5%	95.1%	211	33.1	7.3	40.5
RM102	MLBU	560 - MIDWIFE LED CARE		1116	930	372	354	1116	918	372	336	83.3%	95.2%	82.3%	90.3%	57	32.4	12.1	44.5
RM102	NICU	420 - PAEDIATRICS		4836	4134	744	1100	4836	4008	744	1140	85.5%	147.8%	82.9%	153.2%	653	12.5	3.4	15.9
<b>Total</b>				<b>72884</b>	<b>64513</b>	<b>54226</b>	<b>55024</b>	<b>52612</b>	<b>48856</b>	<b>33932</b>	<b>43233</b>	<b>88.5%</b>	<b>101.5%</b>	<b>92.9%</b>	<b>127.4%</b>	<b>26856</b>	<b>4.2</b>	<b>3.7</b>	<b>7.9</b>