

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: January 2020



Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RM102	AMU H	300 - GENERAL MEDICINE		2982	2623	3527	2948	2599	2369	2228	2215	88.0%	83.6%	91.2%	99.4%	1023	4.9	5.0	9.9
RM102	AMU K	300 - GENERAL MEDICINE		2231	1837	3346	2670	1855	1773	1852	1863	82.4%	79.8%	95.6%	100.6%	755	4.8	6.0	10.8
RM102	Brundall Ward	430 - GERIATRIC MEDICINE		1860	1755	3303	2882	1116	1080	2223	2186	94.4%	87.2%	96.8%	98.3%	1163	2.4	4.4	6.8
RM102	CCU	320 - CARDIOLOGY		1488	1412	0	0	1488	1374	0	0	94.9%	-	92.3%	-	182	15.3	-	15.3
RM102	Dunston Ward	328 - STROKE MEDICINE		2232	1655	3348	2987	1116	1102	1488	1339	74.1%	89.2%	98.7%	90.0%	1143	2.4	3.8	6.2
RM102	Earsham Ward	302 - ENDOCRINOLOGY		2132	1784	2602	2599	1116	1068	1488	2049	83.7%	99.9%	95.7%	137.7%	1192	2.4	3.9	6.3
RM102	Elsing Ward	430 - GERIATRIC MEDICINE		1860	1708	1860	2892	1116	1091	730	2113	91.8%	155.5%	97.7%	289.7%	1161	2.4	4.3	6.7
RM102	Guist Ward	340 - RESPIRATORY MEDICINE		1860	1737	2604	3174	1116	1110	743	2821	93.4%	121.9%	99.4%	380.0%	1172	2.4	5.1	7.5
RM102	Gunthorpe Ward	301 - GASTROENTEROLOGY		1485	1435	2594	2104	1116	1079	1488	1512	96.7%	81.1%	96.6%	101.6%	1032	2.4	3.5	5.9
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2232	2057	2789	1851	1860	1633	1113	1656	92.2%	66.4%	87.8%	148.7%	1105	3.3	3.2	6.5
RM102	Heydon Ward	328 - STROKE MEDICINE		3248	3035	2232	2594	1860	1711	1860	2460	93.4%	116.2%	92.0%	132.3%	1113	4.3	4.5	8.8
RM102	Kilverstone	320 - CARDIOLOGY		1860	1776	1860	1657	1116	1123	1116	1054	95.5%	89.1%	100.6%	94.4%	1083	2.7	2.5	5.2
RM102	Kimberley Ward	430 - GERIATRIC MEDICINE		1864	1740	1486	2275	1116	1082	1116	2104	93.3%	153.1%	97.0%	188.5%	1150	2.5	3.8	6.3
RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2017	1876	2430	2060	1116	1111	1488	1963	93.0%	84.8%	99.5%	131.9%	1028	2.9	3.9	6.8
RM102	Loddon Ward	430 - GERIATRIC MEDICINE		2611	2341	1392	1832	1116	1068	1107	1376	89.7%	131.6%	95.7%	124.3%	1024	3.3	3.1	6.5
RM102	Mattishall Ward	303 - CLINICAL HAEMATOLOGY		1859	1732	1855	1869	1116	962	1106	2112	93.2%	100.8%	86.2%	190.9%	890	3.0	4.5	7.5
RM102	Mulbarton Ward	800 - CLINICAL ONCOLOGY		1860	1760	1859	1957	1116	1095	1114	1683	94.6%	105.3%	98.1%	151.1%	1031	2.8	3.5	6.3
RM102	Coltishall Ward	160 - PLASTIC SURGERY		2224	1931	1860	1695	1116	1059	1116	1271	86.8%	91.1%	94.9%	113.8%	1020	2.9	2.9	5.8
RM102	Cringeford Ward	110 - TRAUMA & ORTHOPAEDICS		1116	1084	1487	1077	744	732	744	852	97.1%	72.4%	98.4%	114.5%	611	3.0	3.2	6.1
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7716	6038	744	401	7716	6035	744	586	78.3%	53.8%	78.2%	78.8%	500	24.1	2.0	26.1
RM102	Denton Ward	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1638	1484	1649	1116	1068	1116	1363	88.1%	111.1%	95.7%	122.1%	1051	2.6	2.9	5.4
RM102	Dilham Ward	100 - GENERAL SURGERY		1860	1713	1488	1541	1108	1096	1116	1329	92.1%	103.6%	99.0%	119.0%	1116	2.5	2.6	5.1
RM102	Docking Ward	100 - GENERAL SURGERY		1861	1597	1860	1692	1116	1092	1109	1240	85.9%	90.9%	97.8%	111.8%	1068	2.5	2.7	5.3
RM102	Easton Ward	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1116	1070	1488	1061	1116	1087	1113	705	95.9%	71.3%	97.4%	63.3%	659	3.3	2.7	6.0
RM102	Edgefield Ward	101 - UROLOGY	100 - GENERAL SURGERY	1848	1641	1484	1674	1101	1076	1116	1617	88.8%	112.8%	97.8%	144.9%	1070	2.5	3.1	5.6
RM102	Gateley Ward	110 - TRAUMA & ORTHOPAEDICS		1860	1663	2232	2135	1116	1110	1847	1944	89.4%	95.6%	99.5%	105.3%	1113	2.5	3.7	6.2
RM102	Blakeney Ward	501 - OBSTETRICS		2027	2051	1659	1608	1488	1410	1479	1406	101.2%	97.0%	94.8%	95.1%	638	5.4	4.7	10.1
RM102	Buxton Ward	420 - PAEDIATRICS		3346	2601	744	703	2559	2209	744	775	77.7%	94.5%	86.3%	104.2%	661	7.3	2.2	9.5
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1392	1369	1037	1064	744	828	744	828	98.3%	102.6%	111.2%	111.3%	545	4.0	3.5	7.5
RM102	Cley Obstetrics	501 - OBSTETRICS		742	757	366	318	736	748	0	0	102.0%	86.9%	101.7%	-	275	5.5	1.2	6.6
RM102	Delivery Suite	501 - OBSTETRICS		4382	4087	914	790	3720	3593	740	663	93.3%	86.5%	96.6%	89.7%	292	26.3	5.0	31.3
RM102	MLBU	560 - MIDWIFE LED CARE		1171	1021	372	288	1116	904	372	349	87.2%	77.4%	81.0%	93.7%	46	41.8	13.8	55.7
RM102	NICU	420 - PAEDIATRICS		6044	4821	1488	915	5577	4427	1486	922	79.8%	61.5%	79.4%	62.1%	741	12.5	2.5	15.0
				76240	67342	59792	56958	55241	50300	37842	46352	88.3%	95.3%	91.1%	122.5%	28653	4.1	3.6	7.7