

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: January 2021



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2069	1699	2606	2313	1086	848	1116	1390	82.1%	88.8%	78.1%	124.6%	2.5	3.6	6.1
AMU I	2602	1895	2238	1892	2597	1804	2230	1657	72.8%	84.5%	69.5%	74.3%	4.4	4.3	8.7
AMU K	2224	1745	1858	1679	1843	1577	1851	1511	78.5%	90.4%	85.5%	81.6%	4.6	4.4	9.0
Blakeney Ward	1860	1777	1488	1444	1485	1383	1488	1440	95.6%	97.1%	93.1%	96.8%	6.2	5.7	11.9
Brundall Ward	2233	1605	2232	1733	1835	1125	1488	1422	71.9%	77.6%	61.3%	95.6%	3.2	3.7	6.9
Buxton Ward	3347	2231	1111	718	2604	1807	1116	672	66.7%	64.6%	69.4%	60.2%	9.2	3.2	12.4
CCU	1491	1250	0	25	1488	1178	0	12	83.8%	-	79.1%	-	13.2	0.2	13.4
Childrens Assessment Unit	1641	1457	375	702	1100	1081	0	430	88.8%	187.3%	98.3%	-	15.9	7.1	22.9
Cley Gynaecology	1363	1412	1039	1008	744	865	744	841	103.6%	97.0%	116.2%	113.0%	4.6	3.7	8.2
Cley Obstetrics	744	670	372	324	736	696	0	0	90.1%	87.1%	94.6%	-	4.9	1.2	6.1
Crangleford Ward	1488	1323	2100	1525	1356	967	1243	1096	88.9%	72.6%	71.3%	88.2%	4.0	4.6	8.6
Critical Care Complex	7718	9784	1372	1653	7644	7573	1357	2124	126.8%	120.5%	99.1%	156.5%	32.1	7.0	39.1
Delivery Suite	4244	3941	1182	1043	3348	3285	741	738	92.9%	88.2%	98.1%	99.6%	27.1	6.7	33.7
Denton Ward	3709	2066	3972	2097	2232	1153	2589	1433	55.7%	52.8%	51.7%	55.3%	4.9	5.4	10.4
Dilham Ward	1680	1105	1344	1112	1008	672	1008	860	65.8%	82.7%	66.6%	85.3%	2.2	2.4	4.6
Docking Ward	1860	1498	1860	1614	1116	826	1614	1270	80.6%	86.8%	74.0%	78.7%	2.3	2.8	5.0
Dunston Ward	1861	1761	1860	1794	1368	873	1614	1350	94.6%	96.5%	63.8%	83.6%	2.5	3.0	5.5
Earsham Ward	2600	1636	1858	1386	1116	829	1110	1119	62.9%	74.6%	74.3%	100.8%	2.3	2.4	4.7
Easton Ward	1487	1637	1486	1416	1116	1045	1488	1012	110.1%	95.3%	93.6%	68.0%	3.1	2.8	6.0
Edgefield Ward Urology	2106	1663	1748	1549	1116	768	1615	1316	79.0%	88.6%	68.8%	81.5%	2.3	2.7	5.0
Elsing Ward	1848	1508	2557	2022	1116	677	1488	1304	81.6%	79.1%	60.7%	87.6%	2.1	3.2	5.3
Gateley Ward	1821	1670	2232	1788	1116	822	1860	1533	91.7%	80.1%	73.6%	82.4%	2.5	3.3	5.8
Gissing Ward	1123	708	372	176	738	654	372	226	63.1%	47.4%	88.6%	60.6%	7.0	2.1	9.0
Guist Ward	2232	1706	2604	1748	744	661	1860	1280	76.4%	67.1%	88.8%	68.8%	2.4	3.1	5.5
Gunthorpe Ward	1909	1639	2262	1636	1236	818	1601	1241	85.8%	72.3%	66.2%	77.5%	2.5	3.0	5.5
Hethel Ward	2595	1839	2790	1688	1860	1225	1104	1277	70.9%	60.5%	65.9%	115.6%	3.1	3.0	6.1
Heydon Ward	2970	2331	2972	2362	1857	1401	2219	1799	78.5%	79.5%	75.4%	81.1%	3.5	3.9	7.5
Ingham Ward	1488	1506	1856	2338	744	900	1483	1431	101.2%	126.0%	121.0%	96.5%	2.5	3.9	6.3
Intwood Ward	1488	1362	744	435	744	657	372	254	91.5%	58.4%	88.2%	68.1%	4.4	1.5	5.9
JPU	2688	2902	1008	649	1344	847	336	258	108.0%	64.4%	63.0%	76.6%	9.2	2.2	11.4
Kilverstone	1865	1767	2232	1799	1101	1018	1488	1195	94.8%	80.6%	92.5%	80.3%	2.7	2.9	5.6
Kimberley Ward	1859	1660	2974	2211	1111	907	1482	1385	89.3%	74.3%	81.6%	93.5%	2.5	3.6	6.1
Langley Ward	1590	1476	2151	2086	859	794	1595	1298	92.8%	97.0%	92.4%	81.4%	2.7	4.1	6.8
Loddon Ward	1968	2107	1859	1789	864	696	1471	1271	107.0%	96.3%	80.5%	86.4%	3.1	3.4	6.4
Mattishall Ward	1859	1584	2313	2386	861	788	1685	1635	85.2%	103.2%	91.5%	97.0%	2.2	3.8	6.1
MLBU	1174	874	372	381	1116	870	372	373	74.4%	102.3%	77.9%	100.1%	37.1	16.0	53.1
Mulbarton Ward	1861	1625	1861	1780	864	644	1430	1403	87.4%	95.7%	74.5%	98.1%	2.6	3.6	6.2
NICU	5972	4713	1717	1007	5538	4345	1488	792	78.9%	58.6%	78.5%	53.2%	14.7	2.9	17.7
	86630	75129	66973	55304	60747	49070	48112	41640	86.7%	82.6%	80.8%	86.5%	4.5	3.5	7.9