

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: January 2022



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2613	2211	3356	2197	2597	2142	2340	1598	84.6%	65.5%	82.5%	68.3%	4.2	3.7	7.9
AMU I	2238	2014	2237	1836	2226	1907	2212	1932	90.0%	82.1%	85.7%	87.3%	4.2	4.0	8.2
Blakeney Ward	1852	1819	1426	1089	1479	1317	1439	1347	98.2%	76.3%	89.0%	93.6%	3.6	2.8	6.5
Brundall	1488	1202	2500	1086	1098	859	1584	1030	80.8%	43.5%	78.2%	65.0%	2.0	2.0	4.0
Buxton Ward	3345	2330	1113	970	2602	1819	1116	1083	69.7%	87.2%	69.9%	97.0%	7.0	3.5	10.5
CCU	1488	1202	0	0	1464	1145	0	0	80.8%	-	78.2%	-	12.2	0.0	12.2
Childrens Assessment Unit	1990	1387	738	648	1481	1128	734	583	69.7%	87.9%	76.2%	79.4%	16.1	7.9	24.0
Cley Gynaecology	1122	1037	1036	828	732	703	744	732	92.5%	80.0%	96.0%	98.4%	4.6	4.1	8.8
Cley Obstetrics	1114	1006	108	210	744	697	0	0	90.3%	194.4%	93.7%	-	5.2	0.6	5.8
Cringleford	1859	1413	2965	1506	1116	935	2206	1356	76.0%	50.8%	83.8%	61.5%	5.5	6.7	12.2
Critical Care Complex	6491	4797	1116	790	6494	4746	1121	718	73.9%	70.8%	73.1%	64.1%	17.3	2.7	20.0
Delivery Suite	4351	4063	1182	846	3874	3343	1054	964	93.4%	71.6%	86.3%	91.5%	18.2	4.4	22.6
Denton Elective	1860	1485	2049	1257	1116	970	1110	960	79.8%	61.3%	86.9%	86.5%	3.1	2.8	5.8
Dilham	1002	902	725	787	624	624	619	583	90.0%	108.4%	100.0%	94.2%	3.6	3.2	6.8
Docking	1968	1640	1859	1180	1116	1023	1110	1119	83.3%	63.5%	91.7%	100.8%	2.6	2.3	4.9
Dunston	1860	1409	2966	1638	1056	901	1830	1305	75.8%	55.2%	85.3%	71.3%	2.3	2.9	5.1
Earsham	1858	1531	3343	1922	1116	983	1834	1516	82.4%	57.5%	88.1%	82.7%	2.2	3.0	5.2
EAUS	2228	1946	2227	1405	1488	1399	1591	1353	87.4%	63.1%	94.0%	85.0%	3.7	3.0	6.7
Edgefield	1867	1668	1859	1396	1116	1049	1224	990	89.4%	75.1%	94.0%	80.9%	2.5	2.2	4.8
Eising	1855	1372	2962	1909	1116	824	1833	1394	74.0%	64.4%	73.8%	76.0%	2.2	3.3	5.5
Gateley	1851	1629	2308	1825	1116	1013	1810	1564	88.0%	79.1%	90.7%	86.4%	2.5	3.2	5.6
Gissing Head and Neck	1452	1190	1510	1124	1044	1045	1116	774	81.9%	74.4%	100.0%	69.3%	3.9	3.3	7.1
Guist	1858	1517	2975	1974	1099	1000	2196	1611	81.6%	66.3%	91.0%	73.4%	2.2	3.1	5.3
Gunthorpe	1848	1323	1840	1184	1146	924	1443	1039	71.6%	64.3%	80.6%	72.0%	2.8	2.8	5.6
Hethel Ward	2238	1536	1597	1755	1800	1573	1752	1359	68.6%	109.9%	87.4%	77.6%	2.9	2.9	5.9
Heydon Neuroscience	2943	2119	3344	2204	1860	1506	2604	1733	72.0%	65.9%	81.0%	66.6%	3.3	3.6	6.9
Ingham	1782	1513	3347	2279	1116	972	1860	1460	84.9%	68.1%	87.1%	78.5%	2.4	3.7	6.1
Intwood Elective	790	676	791	395	528	528	462	462	85.5%	50.0%	100.0%	87.5%	1.0	0.7	1.8
Kilverstone	1862	1651	1856	1551	1116	1068	1115	1048	88.7%	83.6%	95.7%	94.0%	3.4	3.3	6.7
Kimberley	1851	1498	2974	2069	1116	979	1699	1334	80.9%	69.6%	87.7%	78.5%	3.1	4.3	7.4
Langley	1586	1435	2167	1652	1114	946	1596	1324	90.5%	76.3%	85.0%	82.9%	2.2	2.8	5.0
Loddon	3074	1551	2305	1706	1116	887	1488	1282	50.4%	74.0%	79.5%	86.1%	2.2	2.7	5.0
Mattishall	1749	1408	2966	1820	1092	991	1848	1439	80.5%	61.4%	90.7%	77.9%	2.4	3.2	5.6
MLBU	946	640	372	354	1111	472	311	311	67.7%	95.2%	42.5%	83.5%	3.3	2.0	5.3
Mulbarton	1836	1511	2958	1789	1116	1005	1843	1387	82.3%	60.5%	90.0%	75.3%	2.2	2.8	5.1
NICU	6400	4815	1166	783	5802	4493	954	796	75.2%	67.1%	77.4%	83.4%	11.1	1.9	13.0
	78509	62442	70237	47962	57945	47910	49922	39480	79.5%	68.3%	82.7%	79.1%	3.9	3.1	7.0