

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: January 2023



| Ward name | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | |
|---------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|------------------------------------|------------|------------|
| | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Registered midwives/ nurses | Care Staff | Overall |
| | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | |
| AMU H | 2595 | 1959 | 3352 | 1927 | 2604 | 2125 | 2232 | 1915 | 75.5% | 57.5% | 81.6% | 85.8% | 4.1 | 3.9 | 8.0 |
| AMU I | 2237 | 1923 | 2229 | 1662 | 2202 | 2034 | 2209 | 1932 | 86.0% | 74.6% | 92.4% | 87.5% | 4.2 | 3.8 | 8.0 |
| AMU K | 1110 | 932 | 1489 | 996 | 1112 | 988 | 1105 | 1020 | 83.9% | 66.9% | 88.8% | 92.3% | 2.7 | 2.9 | 5.6 |
| Blakeney Ward | 1859 | 1620 | 1486 | 1355 | 1488 | 1370 | 1367 | 1277 | 87.2% | 91.2% | 92.1% | 93.4% | 2.7 | 2.4 | 5.1 |
| Brundall Ward | 1856 | 1469 | 2973 | 1948 | 1116 | 1104 | 2078 | 1488 | 79.2% | 65.5% | 98.9% | 71.6% | 2.1 | 2.8 | 4.9 |
| Buxton Ward | 3075 | 2400 | 930 | 749 | 2586 | 2048 | 857 | 756 | 78.0% | 80.5% | 79.2% | 88.2% | 7.1 | 2.4 | 9.5 |
| CCU | 1491 | 1152 | 0 | 0 | 1488 | 1263 | 0 | 0 | 77.3% | - | 84.9% | - | 13.3 | 0.0 | 13.3 |
| Childrens Assessment Unit | 1831 | 1479 | 726 | 635 | 1488 | 1210 | 753 | 651 | 80.8% | 87.4% | 81.3% | 86.4% | 18.8 | 9.0 | 27.8 |
| Cley Gynaecology | 693 | 616 | 1039 | 829 | 372 | 372 | 742 | 789 | 88.9% | 79.8% | 100.0% | 106.4% | 2.4 | 4.0 | 6.4 |
| Cley Obstetrics | 1116 | 998 | 0 | 0 | 744 | 725 | 0 | 0 | 89.4% | - | 97.5% | - | 5.5 | 0.0 | 5.5 |
| Cringleford Ward | 1201 | 991 | 1621 | 924 | 840 | 763 | 1104 | 867 | 82.5% | 57.0% | 90.8% | 78.6% | 2.9 | 2.9 | 5.8 |
| Critical Care Complex | 7051 | 6691 | 0 | 0 | 7068 | 6691 | 0 | 0 | 94.9% | - | 94.7% | - | 17.0 | 0.0 | 17.0 |
| Delivery Suite | 4752 | 4260 | 1188 | 894 | 4087 | 3801 | 1052 | 851 | 89.7% | 75.3% | 93.0% | 80.9% | 22.3 | 4.8 | 27.1 |
| Denton Ward | 1768 | 1507 | 1852 | 1374 | 1116 | 1045 | 1116 | 1114 | 85.2% | 74.2% | 93.6% | 99.8% | 2.9 | 2.8 | 5.6 |
| Dilham Ward | 1146 | 1196 | 834 | 1127 | 744 | 887 | 738 | 859 | 104.3% | 135.1% | 119.2% | 116.5% | 2.7 | 2.6 | 5.3 |
| Docking Ward | 1859 | 1641 | 1859 | 1437 | 1008 | 1333 | 1097 | 1182 | 88.3% | 77.3% | 132.2% | 107.7% | 2.4 | 2.1 | 4.6 |
| Dunston Ward | 1858 | 1394 | 2976 | 1987 | 1116 | 1068 | 1847 | 1616 | 75.0% | 66.8% | 95.7% | 87.5% | 2.0 | 2.9 | 4.9 |
| Earsham Ward | 1861 | 1557 | 2962 | 1996 | 1116 | 1095 | 1854 | 1752 | 83.7% | 67.4% | 98.2% | 94.5% | 2.2 | 3.1 | 5.3 |
| Easton Ward | 1858 | 1551 | 1475 | 1377 | 1488 | 1390 | 1488 | 1403 | 83.4% | 93.3% | 93.4% | 94.3% | 3.3 | 3.1 | 6.3 |
| Edgefield Ward | 1856 | 1531 | 1864 | 1427 | 1116 | 1248 | 1116 | 1263 | 82.5% | 76.5% | 111.8% | 113.1% | 2.3 | 2.2 | 4.5 |
| Elsing Ward | 1860 | 1505 | 2976 | 1899 | 1116 | 1068 | 1835 | 1705 | 80.9% | 63.8% | 95.7% | 92.9% | 2.0 | 2.8 | 4.7 |
| Gateley Ward | 1860 | 1538 | 2339 | 1916 | 1116 | 1046 | 1886 | 2139 | 82.7% | 81.9% | 93.7% | 113.4% | 2.1 | 3.3 | 5.5 |
| Gissing | 1488 | 1103 | 1488 | 1189 | 1116 | 971 | 1116 | 1032 | 74.1% | 79.9% | 87.0% | 92.5% | 3.1 | 3.3 | 6.4 |
| Guist Ward | 1846 | 1573 | 2960 | 1931 | 1116 | 1140 | 2194 | 1672 | 85.2% | 65.2% | 102.2% | 76.2% | 2.1 | 2.8 | 4.9 |
| Gunthorpe Ward | 1488 | 1262 | 1860 | 1611 | 1116 | 1101 | 1488 | 1459 | 84.9% | 86.6% | 98.7% | 98.1% | 2.1 | 2.7 | 4.7 |
| Hethel Ward | 2232 | 1835 | 1856 | 1410 | 1860 | 1686 | 1471 | 1462 | 82.2% | 76.0% | 90.6% | 99.4% | 3.1 | 2.5 | 5.6 |
| Heydon Ward | 2983 | 2061 | 3349 | 2220 | 1854 | 1695 | 2563 | 1902 | 69.1% | 66.3% | 91.4% | 74.2% | 3.3 | 3.6 | 6.9 |
| Ingham | 1874 | 1499 | 3341 | 1993 | 1116 | 1118 | 1854 | 1564 | 80.0% | 59.6% | 100.2% | 84.3% | 2.4 | 3.2 | 5.6 |
| Intwood | 1055 | 933 | 1092 | 819 | 744 | 745 | 720 | 647 | 88.4% | 75.0% | 100.1% | 89.9% | 1.3 | 1.1 | 2.5 |
| Kilverstone | 1858 | 1438 | 1866 | 1532 | 1116 | 1105 | 1104 | 1100 | 77.4% | 82.1% | 99.0% | 99.6% | 2.2 | 2.3 | 4.5 |
| Kimberley Ward | 1860 | 1564 | 2745 | 1632 | 1116 | 1160 | 1798 | 1352 | 84.1% | 59.4% | 103.9% | 75.2% | 2.4 | 2.6 | 5.0 |
| Langley Ward | 1491 | 1438 | 1994 | 1445 | 1116 | 1112 | 1505 | 1302 | 96.5% | 72.5% | 99.7% | 86.5% | 2.2 | 2.4 | 4.6 |
| Loddon Ward | 2224 | 1546 | 1484 | 1077 | 1099 | 1042 | 1458 | 1495 | 69.5% | 72.6% | 94.8% | 102.5% | 2.3 | 2.3 | 4.5 |
| Mattishall Ward | 1854 | 1337 | 3134 | 1995 | 1116 | 1139 | 1834 | 1517 | 72.1% | 63.7% | 102.1% | 82.7% | 2.2 | 3.2 | 5.4 |
| MLBU | 946 | 762 | 372 | 313 | 1116 | 824 | 372 | 308 | 80.6% | 84.3% | 73.8% | 82.7% | 2.2 | 0.9 | 3.0 |
| Mulbarton Ward | 1847 | 1678 | 2961 | 1814 | 372 | 408 | 1818 | 1354 | 90.9% | 61.3% | 109.7% | 74.4% | 1.7 | 2.6 | 4.3 |
| NICU | 5464 | 4435 | 846 | 737 | 5474 | 4216 | 852 | 744 | 81.2% | 87.2% | 77.0% | 87.3% | 9.7 | 1.7 | 11.3 |
| | 77293 | 64371 | 67513 | 48175 | 58575 | 54132 | 48618 | 43481 | 83.3% | 71.4% | 92.4% | 89.4% | 3.6 | 2.8 | 6.4 |