

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: Jul 2017-18



Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
Site Code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall			
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	328 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2232	2214	1488	1416	2232	2052	1488	1452	99.2%	95.2%	91.9%	97.6%	669	6.38	4.29	10.66			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	328 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2046	1890	1488	1464	1860	1716	1488	1416	92.4%	98.4%	92.3%	95.2%	699	5.16	4.12	9.28			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1956	1674	2268	1116	1098	744	1536	85.8%	140.9%	95.7%	206.5%	1147	2.32	3.99	5.72			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1116	1116	0	0	1116	1116	0	0	100.0%	-	100.0%	-	168	13.29	0.00	13.29			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringford	300 - GENERAL MEDICINE		744	756	744	1458	744	744	372	1104	101.6%	196.0%	100.0%	296.8%	397	3.78	6.45	10.23			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1860	1629	1488	3072	1116	1116	1116	1548	87.6%	206.5%	100.0%	138.7%	1127	2.44	4.10	6.54			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elisang	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1740	2046	3402	1116	1104	1488	2160	93.5%	166.3%	98.9%	145.2%	1146	2.48	4.85	7.34			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gust	301 - GASTROENTEROLOGY		1860	1842	1488	2340	1116	1092	744	1680	99.0%	157.3%	97.8%	225.8%	1151	2.55	3.49	6.04			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	GMDU	300 - GENERAL MEDICINE		1620	1584	744	816	744	744	744	756	97.8%	109.7%	100.0%	101.6%	657	3.54	2.39	5.94			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2232	2178	1488	1812	1860	1728	744	1356	97.6%	121.8%	92.9%	182.3%	1102	3.54	2.87	6.42			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Neuro	400 - NEUROLOGY		1860	1764	1488	2292	1116	1044	1116	1752	94.8%	154.0%	93.5%	157.0%	727	3.86	5.56	9.43			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1116	1023	744	810	744	672	744	804	91.7%	108.9%	90.3%	108.1%	320	5.30	5.04	10.34			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hill	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1740	1488	2650	1116	1092	1116	2556	93.5%	191.5%	97.8%	229.0%	1117	2.54	4.84	7.38			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilnerstone	320 - CARDIOLOGY		1860	1728	1488	1824	1488	1296	744	1224	92.9%	122.6%	87.1%	164.5%	1092	2.77	2.79	5.56			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2232	2166	1116	1662	1116	1092	1116	1224	97.0%	148.9%	97.8%	109.7%	1128	2.89	2.56	5.45			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knapton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1032	990	720	1470	612	612	480	1272	95.9%	204.2%	100.0%	265.0%	434	3.69	6.32	10.01			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2604	2388	1860	3180	1488	1416	1488	2808	91.7%	171.0%	95.2%	188.7%	1000	3.80	5.99	9.79			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mailshill	340 - RESPIRATORY MEDICINE		1860	1734	1488	1626	1116	1104	744	1236	93.2%	109.3%	98.9%	166.1%	1139	2.49	2.51	5.00			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY		2604	2292	1302	1812	1116	1098	744	1656	88.0%	139.2%	97.3%	222.6%	1032	3.27	3.36	6.63			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5472	744	744	5952	5472	0	0	91.9%	100.0%	91.9%	-	415	26.37	1.79	28.16			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Danton	110 - TRAUMA & ORTHOPAEDICS		1860	1822	1116	1146	1116	1128	744	756	97.9%	102.7%	101.1%	101.6%	660	4.47	2.88	7.35			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Diham	100 - GENERAL SURGERY		1860	1776	1116	1116	1116	1086	744	816	95.5%	100.0%	97.3%	109.7%	1050	2.73	1.84	4.57			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1611	930	1110	1116	1026.5	744	900	86.6%	119.4%	92.0%	121.0%	986	2.67	2.04	4.71			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earesham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1848	1368	1376	1116	1116	972	972	99.4%	96.9%	100.0%	107.7%	1077	2.94	2.28	5.23			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton (EAUS)	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	1916	1116	1116	2232	2116	1116	1080	85.8%	100.0%	94.8%	96.8%	623	6.47	3.52	10.00			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgetield	101 - UROLOGY	100 - GENERAL SURGERY	1860	1560	1116	1380	1116	1116	744	744	83.9%	123.7%	100.0%	100.0%	1016	2.63	2.09	4.72			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1860	1686	1302	1224	1116	1098	1116	1080	90.6%	94.0%	95.7%	96.8%	1047	2.63	2.20	4.83			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gissing	100 - GENERAL SURGERY		1860	1824	1116	1146	1116	1092	744	780	98.1%	102.7%	97.8%	104.8%	958	3.04	2.01	5.05			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1978	1488	1380.5	1488	1477	1116	1140	100.0%	93.3%	99.3%	102.2%	694	4.83	3.64	8.48			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buxton	420 - PAEDIATRICS		2856	2346	624	624	2112	1800	624	612	82.1%	100.0%	85.2%	98.1%	563	7.36	2.20	9.56			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynaec	502 - GYNAECOLOGY		1488	1380	1086	1050	744	744	744	732	92.7%	100.0%	100.0%	98.4%	489	4.34	3.64	7.99			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		744	744	372	372	744	744	0	0	100.0%	100.0%	100.0%	-	311	4.78	1.20	5.98			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3594	3369	978	874.5	3348	3138	744	726	93.7%	89.4%	93.7%	97.6%	318	20.46	5.03	25.49			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MBU	500 - MIDWIFE LED CARE		1116	930	372	360	1116	954	372	360	83.3%	96.8%	85.3%	96.8%	53	35.55	13.58	49.13			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	3846	744	1128	4836	3846	744	1044	79.5%	151.6%	79.5%	140.3%	817	9.41	2.66	12.07			
Total					72156	66376.5	39930	51769	53316	49817.5	28488	39282	92.0%	129.6%	93.4%	137.9%	27259	4.26	3.34	7.60			