

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: July 2019



Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	
Site Code	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RM102	AMU H	300 - GENERAL MEDICINE		2984	2376	3153	3167	2599	2405	1860	2221	79.6%	100.5%	92.5%	119.4%	930	5.1	5.8	10.9	
RM102	AMU K	300 - GENERAL MEDICINE		2240	1805	2975	2219	1860	1763	1472	1714	80.6%	74.6%	94.8%	116.4%	631	5.7	6.2	11.9	
RM102	Brundall Ward	430 - GERIATRIC MEDICINE		1860	1688	3300	3057	1116	1113	2232	2064	90.7%	92.6%	99.7%	92.5%	1160	2.4	4.4	6.8	
RM102	CCU	320 - CARDIOLOGY		1488	1435	0	0	1488	1429	0	0	96.4%	-	96.0%	-	171	16.7	-	16.7	
RM102	Dunston Ward	328 - STROKE MEDICINE		2226	1692	3345	3080	1116	1115	1488	1487	76.0%	92.1%	99.9%	99.9%	1145	2.5	4.0	6.4	
RM102	Earsham Ward	302 - ENDOCRINOLOGY		2136	1938	2603	2484	1116	1132	1482	1855	90.7%	95.4%	101.4%	125.2%	1145	2.7	3.8	6.5	
RM102	Elsing Ward	430 - GERIATRIC MEDICINE		1861	1689	1857	3388	1115	1139	744	2203	90.7%	182.4%	102.2%	296.1%	1168	2.4	4.8	7.2	
RM102	Guist Ward	340 - RESPIRATORY MEDICINE		1858	1791	2604	2377	1116	1126	744	1970	96.4%	91.3%	100.9%	264.7%	1160	2.5	3.7	6.3	
RM102	Gunthorpe Ward	301 - GASTROENTEROLOGY		1488	1472	2614	2281	1116	1083	1487	1302	98.9%	87.3%	97.0%	87.6%	998	2.6	3.6	6.1	
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2232	1933	2790	1803	1860	1610	1116	1306	86.6%	64.6%	86.5%	117.0%	1120	3.2	2.8	5.9	
RM102	Heydon Ward	328 - STROKE MEDICINE		3235	2666	2232	2731	1860	1639	1859	2405	82.4%	122.4%	88.1%	129.4%	1058	4.1	4.9	8.9	
RM102	Kilverstone	320 - CARDIOLOGY		1860	1741	1859	1751	1116	1116	1116	1218	93.6%	94.2%	100.0%	109.1%	1109	2.6	2.7	5.3	
RM102	Kimberley Ward	430 - GERIATRIC MEDICINE		1866	1602	1487	2571	1116	1056	1116	2127	85.9%	172.9%	94.6%	190.5%	1165	2.3	4.0	6.3	
RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2014	1839	2409	2410	1117	961	1487	1921	91.3%	100.0%	86.1%	129.2%	1026	2.7	4.2	6.9	
RM102	Loddon Ward	430 - GERIATRIC MEDICINE		2604	2103	1392	2004	1116	1092	1116	1406	80.7%	143.9%	97.8%	125.9%	1028	3.1	3.3	6.4	
RM102	Mattishall Ward	303 - CLINICAL HAEMATOLOGY		1857	1652	1859	1648	1110	1045	1116	1378	88.9%	88.7%	94.1%	123.5%	899	3.0	3.4	6.4	
RM102	Mulbarton Ward	800 - CLINICAL ONCOLOGY		1863	1598	1860	1835	1116	1105	1116	1426	85.8%	98.7%	99.0%	127.8%	1033	2.6	3.2	5.8	
RM102	Coltishall Ward	160 - PLASTIC SURGERY		2227	1909	1488	1725	1116	1117	1116	1443	85.7%	115.9%	100.0%	129.3%	993	3.0	3.2	6.2	
RM102	Cringford Ward	110 - TRAUMA & ORTHOPAEDICS		1116	1070	1107	1015	744	744	744	744	95.8%	91.7%	100.0%	100.0%	607	3.0	2.9	5.9	
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7716	6649	1020	824	8087	6980	840	713	86.2%	80.8%	86.3%	84.8%	608	22.4	2.5	24.9	
RM102	Denton Ward	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1745	1488	1620	1116	1105	1116	1368	93.8%	108.9%	99.0%	122.6%	1050	2.7	2.8	5.6	
RM102	Dilham Ward	100 - GENERAL SURGERY		1860	1715	1484	1593	1110	1092	1116	1352	92.2%	107.3%	98.4%	121.1%	1103	2.5	2.7	5.2	
RM102	Docking Ward	100 - GENERAL SURGERY		1860	1719	1860	1830	1116	1104	1116	1238	92.4%	98.4%	98.9%	110.9%	1085	2.6	2.8	5.4	
RM102	Easton Ward	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1116	973	744	1369	1116	1140	743	776	87.2%	184.0%	102.2%	104.5%	698	3.0	3.1	6.1	
RM102	Edgefield Ward	101 - UROLOGY	100 - GENERAL SURGERY	1860	1673	1496	1766	1116	1081	1116	1511	89.9%	118.1%	96.8%	135.4%	1068	2.6	3.1	5.6	
RM102	Gateley Ward	110 - TRAUMA & ORTHOPAEDICS		1860	1754	2232	2277	1116	1068	1860	2063	94.3%	102.0%	95.7%	110.9%	1091	2.6	4.0	6.6	
RM102	Blakeney Ward	501 - OBSTETRICS		2263	1982	1847	1557	1483	1422	1473	1365	87.6%	84.3%	95.9%	92.7%	560	6.1	5.2	11.3	
RM102	Buxton Ward	420 - PAEDIATRICS		2880	2614	744	948	2118	2162	738	873	90.7%	127.4%	102.1%	118.3%	559	8.5	3.3	11.8	
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1489	1335	1037	971	744	756	744	821	89.7%	93.7%	101.6%	110.3%	502	4.2	3.6	7.7	
RM102	Cley Obstetrics	501 - OBSTETRICS		839	774	409	281	744	747	0	0	92.2%	68.6%	100.4%	-	342	4.4	-	5.3	
RM102	Delivery Suite	501 - OBSTETRICS		4383	3777	1023	908	3355	3155	739	679	86.2%	88.8%	94.0%	91.9%	238	29.1	6.7	35.8	
RM102	MLBU	560 - MIDWIFE LED CARE		1265	868	419	366	1116	1116	758	372	68.6%	87.5%	67.9%	97.0%	48	33.9	15.1	49.0	
RM102	NICU	420 - PAEDIATRICS		6157	4390	1488	1023	5576	4093	1488	1032	71.3%	68.8%	73.4%	69.4%	750	11.3	2.7	14.0	
				<b>76421</b>	<b>65962</b>	<b>58222</b>	<b>58878</b>	<b>54825</b>	<b>50448</b>	<b>36869</b>	<b>44335</b>	<b>86.3%</b>	<b>101.1%</b>	<b>92.0%</b>	<b>120.2%</b>	<b>28248</b>	<b>4.1</b>	<b>3.7</b>	<b>7.8</b>	