

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: July 2020



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2976	2445	2232	2113	2604	2389	2232	2136	82.2%	94.7%	91.7%	95.7%	5.9	5.2	11.1
AMU K	2245	1849	1860	1763	1858	1755	1855	1783	82.4%	94.8%	94.5%	96.1%	7.1	6.9	14.0
Brundall Ward	1860	1753	1488	2929	1116	1116	1116	2170	94.2%	196.8%	100.0%	194.4%	2.5	4.5	7.0
CCU	1483	1435	0	0	1488	1429	0	0	96.8%	-	96.0%	-	18.2	0.0	18.2
Cringleford Ward	1920	1408	1488	1646	1116	1084	1116	1350	73.3%	110.6%	97.1%	121.0%	5.1	6.1	11.2
Dunston Ward	1860	1357	3348	3372	1116	1132	1488	1841	73.0%	100.7%	101.4%	123.7%	2.3	4.8	7.1
Elsing Ward	1860	1759	2602	3014	1116	1106	1116	1884	94.6%	115.8%	99.1%	168.8%	2.6	4.4	6.9
Guist Ward	1860	1772	2604	3300	1116	1118	744	2079	95.3%	126.7%	100.2%	279.4%	2.5	4.6	7.1
Gunthorpe Ward	2232	1517	2612	2862	2232	1156	2593	1832	68.0%	109.6%	51.8%	70.7%	2.7	4.7	7.4
Hethel Ward	2604	2192	2790	2392	1860	1722	1116	1796	84.2%	85.7%	92.6%	160.9%	3.8	4.1	7.9
Heydon Ward	2604	1998	2235	3015	1860	1612	1859	2518	76.7%	134.9%	86.7%	135.4%	3.6	5.5	9.0
Kilverstone	1860	1801	1860	1833	1116	1117	1116	1198	96.8%	98.5%	100.1%	107.3%	2.7	2.8	5.4
Kimberley Ward	1860	1843	2973	2882	1116	1079	1484	2208	99.1%	96.9%	96.7%	148.8%	2.7	4.7	7.4
Langley Ward	1949	1511	2750	2182	1117	1116	1795	1720	77.5%	79.3%	99.9%	95.8%	3.2	4.7	7.9
Loddon Ward	2642	2389	1452	1936	1116	1117	1175	1488	90.4%	133.3%	100.1%	126.6%	3.5	3.4	7.0
Mattishall Ward	1860	1845	3300	2901	1110	1071	2226	2207	99.2%	87.9%	96.5%	99.1%	2.8	4.9	7.7
Mulbarton Ward	1857	1842	1860	2351	1105	938	1488	1765	99.2%	126.4%	84.9%	118.6%	2.8	4.1	6.9
Critical Care Complex	6816	5933	739	740	6816	5973	744	617	87.0%	100.1%	87.6%	82.9%	25.3	2.9	28.2
Denton Ward	1860	1341	1488	1331	1116	862	1116	968	72.1%	89.4%	77.2%	86.7%	4.5	4.7	9.1
Dilham Ward	1860	1828	1764	1651	1116	1146	1116	1272	98.3%	93.6%	102.7%	114.0%	3.0	2.9	5.9
Docking Ward	1860	1736	2664	1755	1116	1106	1115	1137	93.3%	65.9%	99.1%	102.0%	2.7	2.7	5.4
Earsham Ward	2232	1181	1860	1261	1116	771	1116	891	52.9%	67.8%	69.1%	79.8%	3.9	4.3	8.2
Easton Ward	1116	2055	1488	1722	1116	1765	1116	1530	184.1%	115.7%	158.2%	137.1%	5.0	4.3	9.2
Gateley Ward	1860	1692	2232	2492	1116	1121	1842	2132	91.0%	111.6%	100.4%	115.7%	2.6	4.2	6.8
Gissing	2225	823	1860	371	1116	744	1116	372	37.0%	19.9%	66.7%	33.3%	6.7	3.2	9.8
Blakeney Ward	1860	1629	1485	1870	1488	1426	1488	1682	87.6%	125.9%	95.8%	113.0%	6.1	7.1	13.2
Buxton Ward	3349	2726	1116	1064	2597	2033	1116	776	81.4%	95.3%	78.3%	69.5%	11.0	4.2	15.2
Cley Gynaecology	1391	1097	1039	1069	744	744	744	744	78.9%	102.9%	100.0%	100.0%	2.4	2.4	4.8
Cley Obstetrics	743	709	372	360	744	717	0	0	95.4%	96.8%	96.4%	-	1.3	0.3	1.6
Delivery Suite	4245	3939	1206	973	3348	3161	744	672	92.8%	80.7%	94.4%	90.3%	30.2	7.0	37.2
MLBU	1319	1184	372	330	1116	945	372	337	89.8%	88.7%	84.7%	90.6%	4.3	1.3	5.6
NICU	5989	4953	1721	1572	5562	4537	1488	1237	82.7%	91.3%	81.6%	83.1%	21.9	6.5	28.4
	<b>74257</b>	<b>63542</b>	<b>58860</b>	<b>59052</b>	<b>54389</b>	<b>49108</b>	<b>39752</b>	<b>44342</b>	<b>85.6%</b>	<b>100.3%</b>	<b>90.3%</b>	<b>111.5%</b>	<b>4.7</b>	<b>4.3</b>	<b>9.1</b>