

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: July 2021



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2604	2524	1860	1720	2243	2209	1854	1552	96.9%	92.5%	98.5%	83.7%	4.8	3.3	8.0
AMU Hoveton	1007	875	672	738	648	664	957	716	86.8%	109.8%	102.4%	74.9%	8.9	8.5	17.4
AMU I	2609	2165	2224	2071	2604	2094	2232	1881	83.0%	93.1%	80.4%	84.3%	4.8	4.5	9.3
Blakeney Ward	1859	1523	1484	1134	1488	1200	1455	1209	82.0%	76.4%	80.7%	83.1%	2.6	2.3	4.9
Brundall Ward	1860	1179	2975	1295	1116	828	2214	1202	63.4%	43.5%	74.2%	54.3%	3.1	3.9	7.1
Buxton Ward	3341	2613	1116	744	2598	2081	1116	832	78.2%	66.6%	80.1%	74.5%	7.7	2.6	10.3
CCU	1488	1183	0	0	1488	1224	0	0	79.5%	-	82.3%	-	13.2	0.0	13.2
Childrens Assessment Unit	1944	1394	742	777	1488	1164	739	513	71.7%	104.8%	78.2%	69.5%	29.1	14.7	43.7
Cley Gynaecology	1115	1105	1032	956	713	879	744	748	99.1%	92.7%	123.3%	100.5%	5.4	4.7	10.1
Cley Obstetrics	745	684	373	313	744	722	0	0	91.9%	83.9%	97.0%	-	3.7	0.8	4.6
Cringleford Ward	1604	1400	1560	1315	1116	1092	1105	959	87.3%	84.3%	97.8%	86.7%	4.2	3.8	8.0
Critical Care Complex	5728	5518	1151	810	5682	5227	1373	929	96.3%	70.4%	92.0%	67.7%	17.9	2.9	20.8
Delivery Suite	4259	4060	1190	985	3336	3092	744	670	95.3%	82.8%	92.7%	90.0%	15.9	3.7	19.6
Denton Ward	1854	1515	1488	1108	1116	943	1116	944	81.7%	74.4%	84.5%	84.5%	3.4	2.8	6.2
Dilham Ward	1248	1157	1182	1063	744	732	744	766	92.7%	89.9%	98.4%	103.0%	3.6	3.5	7.1
Docking Ward	1865	1846	1839	1476	1104	1116	1104	1247	99.0%	80.3%	101.1%	113.0%	2.7	2.5	5.2
Dunston Ward	1426	1569	2139	2266	1116	959	1454	1653	110.0%	105.9%	85.9%	113.7%	2.2	3.5	5.7
Earsham Ward	1860	1616	3290	2442	1116	1045	2202	1677	86.9%	74.2%	93.6%	76.2%	2.3	3.6	6.0
Easton Ward	1488	1898	1488	1395	1104	1360	1475	1269	127.6%	93.8%	123.1%	86.0%	3.9	3.2	7.0
Edgefield Ward	1861	1669	1860	1533	1116	1086	1488	1286	89.7%	82.4%	97.3%	86.4%	2.6	2.6	5.2
Elsing Ward	1860	1592	2604	2182	1104	996	1104	1636	85.6%	83.8%	90.2%	148.1%	2.3	3.4	5.7
Gateley Ward	1859	1515	2227	1893	1116	1056	1844	1677	81.5%	85.0%	94.6%	91.0%	2.4	3.3	5.6
Gissing	1077	1078	1116	759	744	747	708	661	100.0%	68.0%	100.3%	93.3%	4.0	3.1	7.1
Guist Ward	2150	1687	3713	2365	1416	1088	2220	1798	78.4%	63.7%	76.8%	81.0%	2.4	3.6	6.0
Gunthorpe Ward	1850	1526	2681	1960	1128	1032	1153	1313	82.5%	73.1%	91.5%	113.9%	2.5	3.2	5.8
Hethel Ward	2282	1888	2411	1762	1944	1556	1835	1266	82.8%	73.1%	80.0%	69.0%	3.3	2.9	6.1
Heydon Ward	2866	2442	2967	2633	1860	1608	2226	1938	85.2%	88.7%	86.4%	87.1%	3.8	4.2	8.0
Ingham	2227	1682	3341	2653	1113	1045	1488	1546	75.5%	79.4%	93.9%	103.9%	5.9	9.1	15.1
Kilverstone	1860	1775	2232	1754	1116	1102	1488	1372	95.4%	78.6%	98.7%	92.2%	2.5	2.7	5.2
Kimberley Ward	2224	1670	2227	2115	1476	1012	1478	1537	75.1%	95.0%	68.6%	104.0%	2.7	3.6	6.3
Langley Ward	1612	1485	2443	1866	1128	1032	1840	1412	92.1%	76.4%	91.5%	76.7%	2.4	3.1	5.5
Loddon Ward	2978	2278	2223	1867	1080	972	1488	1356	76.5%	84.0%	90.0%	91.1%	3.0	3.0	6.0
Mattishall Ward	1859	1643	2969	2383	1110	1012	1471	1422	88.4%	80.3%	91.1%	96.7%	2.7	3.9	6.5
MLBU	744	528	372	289	738	418	372	291	70.9%	77.7%	56.6%	78.1%	0.8	0.5	1.4
Mulbarton Ward	1856	1721	1842	2266	1104	800	1474	1524	92.8%	123.0%	72.4%	103.4%	2.2	3.4	5.6
NICU	5043	4532	1216	1063	4566	4087	1032	972	89.9%	87.4%	89.5%	94.2%	11.0	2.6	13.5
	<b>76107</b>	<b>66532</b>	<b>66244</b>	<b>53946</b>	<b>55422</b>	<b>49273</b>	<b>47332</b>	<b>41766</b>	<b>87.4%</b>	<b>81.4%</b>	<b>88.9%</b>	<b>88.2%</b>	<b>4.1</b>	<b>3.4</b>	<b>7.5</b>