

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: July 2022



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2600	1952	3372	2072	2593	2283	2206	1623	75.1%	61.4%	88.1%	73.5%	4.2	3.7	7.9
AMU I	2232	1889	2232	1776	2232	2048	2223	1752	84.6%	79.6%	91.8%	78.8%	4.1	3.6	7.7
Blakeney Ward	1855	1725	1482	1443	1483	1291	1362	1286	93.0%	97.3%	87.0%	94.4%	2.7	2.4	5.2
Brundall Ward	1860	1504	2972	1513	1104	1113	2175	1316	80.9%	50.9%	100.8%	60.5%	2.2	2.3	4.5
Buxton Ward	3348	2251	969	791	2562	1963	851	779	67.2%	81.6%	76.6%	91.6%	7.6	2.8	10.4
CCU	1488	1143	0	0	1488	1248	0	0	76.8%	-	83.9%	-	13.3	0.0	13.3
Childrens Assessment Unit	1856	1298	738	576	1470	1086	734	539	69.9%	78.0%	73.8%	73.4%	15.6	7.3	22.9
Cley Gynaecology	1115	1026	1039	835	732	720	744	726	92.0%	80.4%	98.4%	97.5%	4.4	3.9	8.3
Cley Obstetrics	1116	962	0	21	745	689	0	0	86.2%	-	92.5%	-	4.5	0.1	4.6
Cringleford Ward	1218	1139	2513	990	1116	900	1394	840	93.5%	39.4%	80.6%	60.3%	3.5	3.1	6.6
Critical Care Complex	7065	6266	1116	912	7059	6280	1129	840	88.7%	81.7%	89.0%	74.4%	16.7	2.3	19.0
Delivery Suite	4744	3916	1182	1002	4094	3240	1056	942	82.6%	84.8%	79.2%	89.2%	16.3	4.4	20.7
Denton Ward	1856	1451	1850	1286	1116	1032	1104	1031	78.2%	69.5%	92.4%	93.4%	2.9	2.7	5.5
Dilham Ward	1193	1124	832	815	744	732	737	689	94.2%	98.0%	98.4%	93.5%	3.3	2.7	6.0
Docking Ward	1855	1541	1848	1246	1008	1137	1091	1132	83.1%	67.4%	112.8%	103.8%	2.3	2.0	4.3
Dunston Ward	1857	1448	2968	1780	1116	1116	1852	1398	77.9%	60.0%	100.0%	75.5%	2.1	2.6	4.7
Earsham Ward	1862	1509	3349	1822	1107	1073	1792	1475	81.1%	54.4%	97.0%	82.3%	2.3	2.9	5.2
Easton Ward	1861	1512	1604	1364	1476	1333	1447	1137	81.2%	85.0%	90.3%	78.6%	3.1	2.7	5.8
Edgefield Ward	1837	1547	1847	1286	1116	1113	1097	1035	84.3%	69.6%	99.7%	94.4%	2.2	2.0	4.2
Eising Ward	1866	1456	2962	1712	1116	1069	1841	1616	78.0%	57.8%	95.7%	87.8%	2.0	2.7	4.7
Gateley Ward	1850	1595	2323	1971	1116	1120	1797	1723	86.2%	84.8%	100.4%	95.9%	2.4	3.3	5.7
Gissing	1486	1000	1495	897	1116	844	1080	704	67.3%	60.0%	75.6%	65.1%	3.0	2.6	5.6
Guist Ward	1866	1542	2976	1916	1116	1104	2220	1613	82.7%	64.4%	98.9%	72.7%	2.1	2.8	5.0
Gunthorpe Ward	1536	1340	1860	1576	1212	1068	1470	1312	87.2%	84.7%	88.1%	89.3%	2.4	2.9	5.3
Hethel Ward	2229	1733	1768	1427	1860	1595	1565	1416	77.7%	80.7%	85.8%	90.5%	3.0	2.6	5.5
Heydon Ward	2976	2115	3066	1970	1847	1696	2310	1802	71.1%	64.3%	91.8%	78.0%	3.3	3.3	6.6
Ingham	1866	1470	3348	1965	1116	1102	1846	1434	78.8%	58.7%	98.7%	77.7%	2.5	3.3	5.7
Intwood	1116	970	1116	545	744	744	508	488	86.9%	48.8%	100.0%	69.5%	1.4	0.8	2.2
Kilverstone	1860	1498	1867	1456	1116	1091	1110	1074	80.5%	78.0%	97.8%	96.8%	2.6	2.5	5.1
Kimberley Ward	1847	1519	2926	1657	1116	1079	1809	1288	82.3%	56.6%	96.7%	71.2%	2.6	3.0	5.6
Langley Ward	1541	1464	1910	1486	1116	1082	1475	1177	95.0%	77.8%	96.9%	79.8%	2.3	2.4	4.7
Loddon Ward	2568	1501	1482	1072	1092	1056	1482	1373	58.5%	72.3%	96.7%	92.6%	2.2	2.1	4.4
Mattishall Ward	1857	1453	2968	1700	1116	1055	1815	1210	78.2%	57.3%	94.5%	66.7%	2.4	2.8	5.2
MLBU	946	745	372	312	1116	612	365	178	78.8%	83.9%	54.9%	48.8%	2.8	1.0	3.9
Mulbarton Ward	1859	1477	2972	1826	1128	1086	1833	1329	79.4%	61.4%	96.3%	72.5%	2.2	2.7	4.8
NICU	6411	5283	1166	987	5820	4613	906	752	82.4%	84.7%	79.3%	82.9%	11.8	2.1	13.8
	78494	63361	68487	45999	59222	52409	48639	39040	80.7%	67.2%	88.5%	80.3%	3.7	2.7	6.5