

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: July 2023



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2604	2073	2345	2057	2587	2192	2208	2057	79.6%	87.7%	84.7%	93.1%	4.2	4.1	8.3
AMU I	2232	2112	2234	2067	2232	2104	2227	2185	94.7%	92.5%	94.3%	98.1%	4.4	4.5	8.9
AMU K	1118	1033	1116	1040	744	1070	1097	1067	92.4%	93.2%	143.8%	97.3%	3.3	3.3	6.6
Blakeney Ward	1847	1514	1488	1247	1468	1184	1339	1252	82.0%	83.8%	80.7%	93.5%	2.5	2.3	4.7
Brundall Ward	1866	1599	2969	2037	1116	1092	2213	1946	85.7%	68.6%	97.8%	88.0%	2.3	3.4	5.8
Buxton Ward	3070	2393	840	662	2552	2025	840	703	77.9%	78.8%	79.4%	83.7%	8.0	2.5	10.4
CCU	1485	1161	0	24	1476	1326	0	12	78.2%	-	89.8%	-	13.5	0.2	13.7
Childrens Assessment Unit	1857	1653	742	721	1470	1312	733	651	89.0%	97.3%	89.2%	88.9%	134.8	62.4	197.2
Cley Gynaecology	745	612	1147	963	372	384	744	738	82.2%	84.0%	103.1%	99.1%	2.6	4.5	7.1
Cley Obstetrics	1116	935	0	0	744	683	0	0	83.8%	-	91.8%	-	4.1	0.0	4.1
Critical Care Complex	7440	6196	0	6	7056	6142	0	19	83.3%	-	87.0%	-	17.3	0.0	17.3
Delivery Suite	4733	4041	1184	983	4070	3512	1054	834	85.4%	83.0%	86.3%	79.1%	22.1	5.3	27.4
Denton Ward	1116	1185	1116	1018	744	910	744	688	106.2%	91.2%	122.3%	92.5%	3.6	2.9	6.5
Dilham Ward	2316	2483	2399	2436	1476	1842	1500	1819	107.2%	101.5%	124.8%	121.3%	3.3	3.3	6.6
Docking Ward	1848	1686	1851	1606	1092	1161	1097	1412	91.2%	86.8%	106.3%	128.7%	2.6	2.7	5.3
Dunston Ward	1858	1454	2976	2326	1121	1066	1847	1805	78.3%	78.1%	95.1%	97.7%	2.2	3.6	5.8
Earsham Ward	1861	1494	2976	2542	1116	1086	1850	1838	80.3%	85.4%	97.3%	99.4%	2.3	3.8	6.1
Easton Ward	1858	1733	1486	1339	1488	1500	1480	1443	93.3%	90.1%	100.8%	97.5%	3.5	3.0	6.5
Edgefield Ward	1854	1749	1868	1599	1116	1305	1116	1411	94.3%	85.6%	116.9%	126.4%	2.7	2.7	5.4
Elsing Ward	1862	1673	2968	2298	1114	1114	1860	1791	89.9%	77.4%	100.0%	96.3%	2.3	3.4	5.8
Gateley Ward	1860	1663	2334	2101	1116	1125	1888	1910	89.4%	90.0%	100.8%	101.2%	2.5	3.5	6.0
Gissing	1482	1259	1488	1113	1116	1126	1116	913	84.9%	74.8%	100.9%	81.8%	3.6	3.1	6.7
Guist Ward	1860	1784	2970	2166	1116	1128	2207	1984	95.9%	72.9%	101.0%	89.9%	2.5	3.5	6.0
Gunthorpe Ward	1498	1416	1859	1779	1112	1099	1494	1422	94.5%	95.7%	98.8%	95.2%	2.4	3.0	5.4
Hethel Ward	2229	1981	1860	1684	1860	1733	1488	1519	88.9%	90.5%	93.1%	102.1%	3.3	2.9	6.2
Heydon Ward	2977	2485	3356	2250	1860	1785	2580	2163	83.5%	67.0%	96.0%	83.9%	3.8	3.9	7.8
Ingham Ward	1860	1607	3353	2259	1116	1116	1859	1630	86.4%	67.4%	100.0%	87.7%	2.7	3.8	6.5
Intwood Ward	1336	1140	1428	1118	984	950	984	883	85.3%	78.3%	96.5%	89.8%	3.3	3.2	6.5
Kilverstone	1860	1581	1864	1684	1116	1100	1116	1104	85.0%	90.4%	98.6%	98.9%	2.5	2.6	5.2
Kimberley Ward	1854	1693	2818	1930	1113	1135	1841	1727	91.3%	68.5%	102.0%	93.8%	2.5	3.3	5.8
Langley Ward	1492	1481	1493	1389	1116	1132	1481	1453	99.3%	93.0%	101.4%	98.1%	2.3	2.5	4.9
Loddon Ward	2215	1777	1485	1377	1110	1032	1482	1505	80.2%	92.7%	93.0%	101.6%	2.5	2.6	5.1
Mattishall Ward	1860	1582	2972	2093	1122	1093	1840	1643	85.1%	70.4%	97.4%	89.3%	2.6	3.7	6.3
MLBU	803	689	372	345	1116	622	372	264	85.9%	92.6%	55.7%	71.0%	2.1	1.0	3.1
Mulbarton Ward	1863	1836	2975	1974	372	385	1812	1474	98.6%	66.3%	103.4%	81.4%	1.9	3.0	4.9
NICU	5440	4298	819	635	5487	4287	816	696	79.0%	77.6%	78.1%	85.3%	10.4	1.6	12.0
	77170	67052	65147	52865	57983	53851	48319	45956	86.9%	81.1%	92.9%	95.1%	3.9	3.2	7.1