

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: July 2016-17



Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall			
Site Code	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									Total monthly planned staff hours	Total monthly actual staff hours	
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMJ L	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2232	2394	1488	1392	2232	2228	1488	1404	107.3%	93.8%	99.7%	94.4%	875	5.3	3.2	8.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMJ M	326 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2304	2520	1488	1380	2304	2502	1488	1338	109.4%	92.7%	108.6%	89.9%	894	5.6	3.0	8.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1860	1614	1674	2160	1116	1116	744	1182	86.8%	128.0%	100.0%	158.9%	1150	2.4	2.9	5.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1116	1116	0	0	1116	1116	0	0	100.0%	-	100.0%	-	165	14.4	0.0	14.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Coltishall	340 - RESPIRATORY MEDICINE		1860	1818	1488	1806	1116	1080	744	966	97.7%	121.4%	96.8%	129.8%	1158	2.5	2.4	4.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringeford	300 - GENERAL MEDICINE		1116	1146	744	678	744	744	372	372	102.7%	91.1%	100.0%	100.0%	374	5.1	2.8	7.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	400 - NEUROLOGY	300 - GENERAL MEDICINE	1860	1794	1488	2550	1116	1104	1116	2352	96.5%	171.4%	98.9%	210.8%	1039	2.8	4.7	7.5			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Eling	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1860	1728	2046	3402	1116	1080	1488	2118	92.9%	166.3%	96.8%	142.3%	1163	2.4	4.7	7.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gulist	301 - GASTROENTEROLOGY		1860	1920	1488	1722	1116	1116	744	1452	103.2%	115.7%	100.0%	195.2%	1146	2.6	2.8	5.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gunthorpe	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1812	1560	2232	2760	1116	1116	1422		86.1%	123.3%	100.0%	127.4%	1170	2.3	3.6	5.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		1860	2166	1488	1770	1488	1800	744	1272	116.5%	119.0%	121.0%	171.0%	1111	3.6	2.7	6.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Cardiology	320 - CARDIOLOGY		744	744	252	372	372	372	0	372	100.0%	147.6%	100.0%	-	354	3.2	2.1	5.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1488	1386	1116	1224	1116	1080	744	924	93.1%	109.7%	96.8%	124.2%	693	3.6	3.1	6.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Holt	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1752	1488	2238	1116	1092	1116	1680	94.2%	150.4%	97.8%	150.5%	1056	2.7	3.7	6.4			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilverstone	320 - CARDIOLOGY		1860	1836	1488	1272	1488	1332	744	774	98.7%	85.5%	104.0%	104.0%	1108	2.9	1.8	4.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2232	2010	1116	1440	1116	1080	1116	1116	90.1%	129.0%	96.8%	100.0%	1145	2.7	2.2	4.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knappeton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1860	1725	1116	2406	1116	1056	744	2172	92.7%	215.6%	94.6%	291.9%	1105	2.5	4.1	6.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Lanxev	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1860	1752	1860	1578	1116	1080	1116	1116	94.2%	84.8%	96.8%	100.0%	1059	2.7	2.5	5.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mattishall	300 - GENERAL MEDICINE																				
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2604	2412	1302	1308	1116	1116	744	1212	92.6%	100.5%	100.0%	162.9%	1022	3.5	2.5	5.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5952	5532	744	708	5952	5550	0	0	92.9%	95.2%	93.2%	-	424	26.1	1.7	27.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Denton	110 - TRAUMA & ORTHOPAEDICS		1740	1530	1116	1101	1116	996	996	930	98.7%	87.9%	89.2%	93.4%	960	2.6	2.1	4.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dilham	100 - GENERAL SURGERY		1860	1774	1056	1140	1116	912	744	943	95.4%	108.0%	81.7%	126.7%	1101	2.4	1.9	4.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1860	1810.5	930	936	1116	948	744	823	97.3%	100.6%	84.9%	110.6%	1079	2.6	1.6	4.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1860	1836	1368	1266	1116	1116	960	888	98.7%	92.5%	100.0%	92.5%	1065	2.8	2.0	4.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2232	2096	1116	1068	2232	2122	1116	910	93.9%	95.7%	95.1%	81.5%	785	5.4	2.5	7.9			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgefield	101 - UROLOGY	100 - GENERAL SURGERY	1860	1678.5	1116	1134	1116	1068	744	774	90.2%	101.6%	95.7%	104.0%	1084	2.5	1.8	4.3			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gatley	110 - TRAUMA & ORTHOPAEDICS		1860	1784	1488	1422	1116	996	1116	1104	94.8%	95.6%	89.2%	95.9%	1097	2.5	2.3	4.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gleising	100 - GENERAL SURGERY		1860	1668	1116	1098	1116	1040	744	768.5	89.7%	98.4%	93.2%	103.3%	1094	2.5	1.7	4.2			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1860	1865	1488	1494	1488	1417	1116	1104	100.3%	100.4%	95.2%	98.9%	757	4.3	3.4	7.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buton	420 - PAEDIATRICS		2484	2406	744	906	2112	2016	744	570	96.0%	121.8%	95.5%	76.6%	606	7.3	2.4	9.7			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Clay Gynae	502 - GYNAECOLOGY		1488	1398	1116	1050	744	744	744	744	94.0%	94.1%	100.0%	100.0%	515	4.2	3.5	7.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Clay Obs	501 - OBSTETRICS		744	744	372	375	744	749	0	0	100.0%	100.8%	100.7%		311	4.8	1.2	6.0			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3474	3076.5	930	853	3348	2916	744	707	86.6%	91.7%	87.2%	95.0%	262	21.3	5.5	26.8			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MLBU	560 - MIDWIFE LED CARE		1116	864	372	342	1116	780	372	372	77.4%	81.9%	69.9%	100.0%	96	11.7	7.4	24.6			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4836	3804	744	888	4836	3762	744	864	78.7%	119.4%	77.8%	116.1%	710	10.7	2.5	13.1			
<b>Total</b>					<b>71334</b>	<b>67239.5</b>	<b>41178</b>	<b>47239</b>	<b>53520</b>	<b>50342</b>	<b>27996</b>	<b>34745.5</b>	<b>94.3%</b>	<b>114.7%</b>	<b>94.1%</b>	<b>124.1%</b>	<b>29745</b>	<b>4.0</b>	<b>2.8</b>	<b>6.7</b>			