

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: Jun 2017-18



Norfolk and Norwich University Hospitals **NHS**
 NHS Foundation Trust

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Day				Night				Care Hours Per Patient Day (CHPPD)		
Site Code	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall			
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU L	328 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	2160	2256	1440	1524	2160	2112	1440	1548	104.4%	105.8%	97.8%	107.5%	637	6.86	4.82	11.68			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	AMU M	328 - ACUTE INTERNAL MEDICINE	300 - GENERAL MEDICINE	1980	1962	1440	1488	1800	1970	1440	1482	99.1%	103.3%	98.3%	102.9%	641	5.82	4.63	10.46			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Brundall	430 - GERIATRIC MEDICINE	110 - TRAUMA & ORTHOPAEDICS	1800	1488	1620	2202	1080	1056	720	1548	82.7%	135.9%	97.8%	215.0%	1115	2.28	3.36	5.64			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCU	320 - CARDIOLOGY	192 - CRITICAL CARE MEDICINE	1080	1080	0	0	1080	1080	0	0	100.0%	-	100.0%	-	161	13.42	0.00	13.42			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cringford	300 - GENERAL MEDICINE		720	720	720	1578	720	720	360	1272	100.0%	219.2%	100.0%	353.3%	397	3.63	7.18	10.81			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Dunston	430 - GERIATRIC MEDICINE	400 - NEUROLOGY	1800	1680	1440	2586	1080	1080	1080	1398	93.3%	179.6%	100.0%	129.4%	1103	2.50	3.61	6.11			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Elisang	430 - GERIATRIC MEDICINE	715 - OLD AGE PSYCHIATRY	1800	1614	1980	3138	1080	1056	1440	2064	89.7%	156.5%	97.8%	143.3%	1099	2.43	4.73	7.16			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gust	301 - GASTROENTEROLOGY		1800	1788	1440	2634	1080	1080	720	1968	99.3%	181.3%	100.0%	273.3%	1014	2.83	4.54	7.37			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	GMDU	300 - GENERAL MEDICINE		1608	1656	720	744	720	720	720	696	103.0%	103.3%	100.0%	96.7%	625	3.80	2.30	6.11			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hethel	340 - RESPIRATORY MEDICINE		2160	2166	1440	1650	1800	1692	720	1212	100.3%	114.6%	94.0%	168.3%	1044	3.70	2.74	6.44			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Neuro	400 - NEUROLOGY		1800	1716	1440	2196	1080	1020	1080	1896	95.3%	152.5%	94.4%	175.6%	690	3.97	5.93	9.90			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Heydon Stroke	430 - GERIATRIC MEDICINE		1080	1062	720	810	720	684	720	792	98.3%	112.5%	95.0%	110.0%	326	5.36	4.91	10.27			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Hill	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1800	1614	1440	2526	1080	924	1080	2142	89.7%	175.4%	85.6%	198.3%	1088	2.33	4.29	6.62			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kilnerstone	320 - CARDIOLOGY		1800	1668	1440	1380	1440	1308	720	804	92.7%	95.8%	90.8%	111.7%	1050	2.83	2.08	4.91			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Kimberley	430 - GERIATRIC MEDICINE	326 - ACUTE INTERNAL MEDICINE	2160	1980	1080	1398	1080	1056	1080	1104	91.7%	129.4%	97.8%	102.2%	1087	2.79	2.30	5.09			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Knapton	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1740	1680	1080	2418	1020	960	720	2046	96.6%	223.9%	94.1%	284.2%	969	2.72	4.61	7.33			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	2520	2328	1800	2946	1440	1320	1440	2700	92.4%	163.7%	91.7%	187.5%	960	3.80	5.88	9.68			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mailton	340 - RESPIRATORY MEDICINE		1800	1746	1440	1818	1080	1068	720	1332	97.0%	126.3%	98.9%	185.0%	1103	2.55	2.86	5.41			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Mulbarton	800 - CLINICAL ONCOLOGY	303 - CLINICAL HAEMATOLOGY	2520	2442	1260	2106	1080	1086	720	2016	96.9%	167.1%	100.6%	280.0%	1005	3.51	4.10	7.61			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	CCC	192 - CRITICAL CARE MEDICINE		5760	5622	720	672	5760	5568	0	-12	97.6%	93.3%	96.7%	-	488	22.93	1.35	24.28			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Danton	110 - TRAUMA & ORTHOPAEDICS		1800	1776	1080	1086	1080	1080	720	720	98.7%	100.6%	100.0%	100.0%	641	4.46	2.82	7.27			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Diham	100 - GENERAL SURGERY		1800	1608	1080	1032	1080	1024	720	720	89.3%	95.6%	94.8%	100.0%	1028	2.56	1.70	4.26			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Docking	100 - GENERAL SURGERY		1800	1614	900	912	1080	948	720	804	89.7%	101.3%	87.8%	111.7%	952	2.69	1.80	4.49			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Earsham	160 - PLASTIC SURGERY	110 - TRAUMA & ORTHOPAEDICS	1800	1782	1344	1312	1080	1056	912	936	99.0%	97.6%	97.8%	102.6%	932	3.04	2.41	5.46			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Easton (EAUS)	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	2160	1929	1080	1056	2160	2043	1080	1032	89.3%	97.8%	94.6%	95.6%	536	7.41	3.90	11.31			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Edgeton	101 - UROLOGY	100 - GENERAL SURGERY	1800	1506	1080	1362	1080	1044	720	756	83.7%	126.1%	96.7%	105.0%	961	2.65	2.20	4.86			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gateley	110 - TRAUMA & ORTHOPAEDICS		1800	1656	1260	1320	1080	1038	1080	936	92.0%	104.8%	96.1%	86.7%	1004	2.68	2.25	4.93			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Gissing	100 - GENERAL SURGERY		1800	1782	1080	1074	1080	1080	720	720	99.0%	99.4%	100.0%	100.0%	937	3.05	1.91	4.97			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Blakeney	501 - OBSTETRICS		1800	1876	1440	1410	1440	1430	1080	1085	104.2%	97.9%	99.3%	100.5%	702	4.71	3.55	8.26			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Buxton	420 - PAEDIATRICS		2784	2304	624	624	2064	1680	624	624	82.8%	100.0%	81.4%	100.0%	515	7.74	2.42	10.16			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Gynaec	502 - GYNAECOLOGY		1440	1278	1056	1026	720	708	720	732	88.8%	97.2%	98.3%	101.7%	488	4.07	3.60	7.67			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Cley Obs	501 - OBSTETRICS		720	714	360	324	720	691	0	0	99.2%	90.0%	96.0%	-	314	4.47	1.03	5.51			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	Delivery Suite	501 - OBSTETRICS		3468	3210	960	888	3240	3151	720	678	92.6%	92.5%	97.3%	94.2%	352	18.07	4.45	22.52			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	MBU	500 - MIDWIFE LED CARE		1080	918	360	324	1080	864	360	330	85.0%	90.0%	80.0%	91.7%	62	28.74	10.55	39.29			
RM102	NORFOLK AND NORWICH UNIVERSITY HOSPITAL - RM102	NICU	420 - PAEDIATRICS		4680	4032	720	996	4680	3720	720	948	86.2%	136.3%	79.5%	131.7%	708	10.95	2.75	13.69			
Total					70620	66252	39084	50560	52044	48917	27816	39029	93.8%	129.4%	94.0%	140.3%	26734	4.31	3.35	7.66			