

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: June 2019



Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site Code	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RM102	AMU H	300 - GENERAL MEDICINE		2892	2430	3002	2763	2520	2328	1784	2104	84.0%	92.0%	92.4%	117.9%	935	5.1	5.2	10.3
RM102	AMU K	300 - GENERAL MEDICINE		2147	1781	2877	2213	1800	1720	1438	1649	83.0%	76.9%	95.6%	114.7%	643	5.4	6.0	11.5
RM102	Brundall Ward	430 - GERIATRIC MEDICINE		1800	1725	3181	2727	1080	1080	2160	1914	95.8%	85.7%	100.0%	88.6%	1104	2.5	4.2	6.7
RM102	CCU	320 - CARDIOLOGY		1440	1416	n/a	n/a	1440	1359	n/a	n/a	98.3%	-	94.4%	-	176	15.8	-	15.8
RM102	Dunston Neuroscience	328 - STROKE MEDICINE		2160	1780	3238	2995	1080	1072	1435	1473	92.5%	92.5%	99.2%	102.7%	1104	2.6	4.0	6.6
RM102	Earsham Endo	302 - ENDOCRINOLOGY		2037	1936	2517	2652	1080	1068	1436	1832	95.1%	105.4%	98.9%	127.6%	1124	2.7	4.0	6.7
RM102	Elsing Ward	430 - GERIATRIC MEDICINE		1810	1713	1802	3307	1080	1092	720	2249	94.6%	183.5%	101.1%	312.3%	1123	2.5	4.9	7.4
RM102	Guist Ward	340 - RESPIRATORY MEDICINE		1799	1762	2522	2282	1080	1078	719	1648	97.9%	90.5%	99.8%	229.4%	1106	2.6	3.6	6.1
RM102	Gunthorpe	301 - GASTROENTEROLOGY		1800	1418	2520	2086	1080	1061	1440	1178	78.8%	82.8%	98.2%	81.8%	1001	2.5	3.3	5.7
RM102	Hethel Ward	340 - RESPIRATORY MEDICINE		2162	1915	2696	1695	1800	1577	1080	1254	88.6%	62.9%	87.6%	116.1%	1092	3.2	2.7	5.9
RM102	Heydon Neuroscience	328 - STROKE MEDICINE		3094	2897	2160	2437	1800	1591	1798	2280	93.6%	112.8%	88.4%	126.8%	1035	4.3	4.6	8.9
RM102	Kilverstone	320 - CARDIOLOGY		1800	1698	1800	1744	1080	1094	1080	1087	94.3%	96.9%	101.3%	100.6%	1086	2.6	2.6	5.2
RM102	Kimberley Ward	430 - GERIATRIC MEDICINE		1799	1676	1441	2504	1080	1067	1080	2053	93.2%	173.8%	98.8%	190.0%	1121	2.4	4.1	6.5
RM102	Langley Ward	361 - NEPHROLOGY	302 - ENDOCRINOLOGY	1950	1783	2366	2259	1080	965	1440	1794	91.4%	95.5%	89.4%	124.6%	1003	2.7	4.0	6.8
RM102	Loddon Ward	430 - GERIATRIC MEDICINE		2531	2138	1318	1965	1080	1044	1080	1416	84.5%	149.1%	96.7%	131.1%	1002	3.2	3.4	6.5
RM102	Mattishall - Haematology	303 - CLINICAL HAEMATOLOGY		1799	1668	1800	1621	1068	976	1080	1303	92.7%	90.0%	91.4%	120.6%	901	2.9	3.2	6.2
RM102	Mulbarton Ward	800 - CLINICAL ONCOLOGY		1800	1577	1799	1773	1080	1070	1080	1499	87.6%	98.6%	99.1%	138.8%	993	2.7	3.3	6.0
RM102	Coltishall Ward	160 - PLASTIC SURGERY		2158	1942	1441	1798	1080	1105	1080	1464	90.0%	124.8%	102.3%	135.6%	979	3.1	3.3	6.4
RM102	Cringford Ward	110 - TRAUMA & ORTHOPAEDICS		1080	1006	1081	1054	720	721	720	780	93.1%	97.5%	100.1%	108.3%	589	2.9	3.1	6.0
RM102	Critical Care Complex	192 - CRITICAL CARE MEDICINE		7449	6515	960	708	7800	6708	840	696	87.5%	73.8%	86.0%	82.9%	586	22.6	2.4	25.0
RM102	Denton - Vascular	100 - GENERAL SURGERY	110 - TRAUMA & ORTHOPAEDICS	1800	1717	1439	1705	1080	1079	1080	1167	95.4%	118.5%	99.9%	108.1%	1012	2.8	2.8	5.6
RM102	Dilham Ward	100 - GENERAL SURGERY		1800	1643	1440	1507	1081	1093	1080	1267	91.3%	104.6%	101.1%	117.3%	1058	2.6	2.6	5.2
RM102	Docking Ward	100 - GENERAL SURGERY		1797	1709	1800	2052	1080	1092	1080	1500	95.1%	114.0%	101.1%	138.9%	1031	2.7	3.4	6.2
RM102	Easton Ward	100 - GENERAL SURGERY	160 - PLASTIC SURGERY	1082	975	718	1467	1080	1152	720	891	90.1%	204.3%	106.7%	123.8%	733	2.9	3.2	6.1
RM102	Edgefield Ward - Urology	101 - UROLOGY	100 - GENERAL SURGERY	1799	1637	1439	1627	1080	1051	1080	1390	91.0%	113.1%	97.3%	128.7%	1024	2.6	2.9	5.6
RM102	Gateley Ward	110 - TRAUMA & ORTHOPAEDICS		1800	1727	2160	2260	1080	1080	1797	1917	95.9%	104.6%	100.0%	106.7%	1074	2.6	3.9	6.5
RM102	Blakeney Ward	501 - OBSTETRICS		2173	2030	1769	1628	1433	1377	1417	1303	93.4%	92.0%	96.2%	92.0%	592	5.8	4.9	10.7
RM102	Buxton Ward	420 - PAEDIATRICS		2760	2415	720	1003	2013	2083	707	862	87.5%	139.4%	103.4%	121.9%	616	7.3	3.0	10.3
RM102	Cley Gynaecology	502 - GYNAECOLOGY		1438	1255	1003	1052	720	792	720	744	87.3%	104.9%	109.9%	103.3%	549	3.7	3.3	7.0
RM102	Cley Obstetrics	501 - OBSTETRICS		811	732	405	326	714	688	n/a	n/a	90.3%	80.4%	96.4%	-	272	5.2	-	6.4
RM102	Delivery Suite	501 - OBSTETRICS		4243	3635	978	852	3235	3031	720	701	85.7%	87.1%	93.7%	97.4%	203	32.8	7.6	40.5
RM102	MLBU	560 - MIDWIFE LED CARE		1224	880	405	349	1077	759	360	348	71.9%	86.0%	70.5%	96.7%	41	40.0	17.0	57.0
RM102	NICU	420 - PAEDIATRICS		5928	4228	1442	1030	5391	4026	1440	1092	71.3%	71.4%	74.7%	75.8%	782	10.6	2.7	13.3
				<b>74157</b>	<b>65355</b>	<b>56236</b>	<b>57436</b>	<b>52969</b>	<b>49075</b>	<b>35689</b>	<b>42851</b>	<b>88.1%</b>	<b>102.1%</b>	<b>92.6%</b>	<b>120.1%</b>	<b>27690</b>	<b>4.1</b>	<b>3.6</b>	<b>7.8</b>