

Fill rate indicator return: Nursing, Midwifery & Care Staff
 Period: June 2020



| Ward name | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | |
|-----------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|---|------------------------------------|---|------------------------------------|------------------------------------|------------|------------|
| | Registered midwives/nurses | | Care Staff | | Registered midwives/nurses | | Care Staff | | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/ midwives (%) | Average fill rate - care staff (%) | Registered midwives/ nurses | Care Staff | Overall |
| | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | |
| AMU H | 2880 | 2458 | 2160 | 2087 | 2520 | 2257 | 2160 | 1980 | 85.3% | 96.6% | 89.5% | 91.7% | 6.3 | 5.4 | 11.6 |
| AMU K | 2166 | 1818 | 1800 | 1718 | 1800 | 1706 | 1800 | 1680 | 83.9% | 95.4% | 94.8% | 93.3% | 8.3 | 8.0 | 16.4 |
| Brundall Ward | 1800 | 1734 | 1443 | 3131 | 1080 | 1080 | 1079 | 2047 | 96.3% | 217.0% | 100.0% | 189.8% | 3.0 | 5.6 | 8.6 |
| CCU | 1440 | 1373 | 0 | 0 | 1440 | 1392 | 0 | 0 | 95.3% | - | 96.6% | - | 17.7 | 0.0 | 17.7 |
| Cringleford Ward | 1802 | 1475 | 1774 | 1871 | 1077 | 1062 | 1080 | 1527 | 81.8% | 105.4% | 98.6% | 141.4% | 5.1 | 6.8 | 11.9 |
| Dunston Ward | 1800 | 1343 | 3240 | 3071 | 1080 | 1083 | 1440 | 1434 | 74.6% | 94.8% | 100.3% | 99.6% | 2.3 | 4.3 | 6.6 |
| Elsing Ward | 1797 | 1724 | 2520 | 2947 | 1080 | 1082 | 1080 | 2074 | 95.9% | 116.9% | 100.2% | 192.0% | 2.6 | 4.6 | 7.2 |
| Guist Ward | 1800 | 1740 | 2520 | 2924 | 1080 | 1106 | 720 | 1912 | 96.7% | 116.0% | 102.4% | 265.5% | 2.6 | 4.5 | 7.1 |
| Gunthorpe Ward | 2142 | 1489 | 2854 | 2471 | 2160 | 1110 | 2514 | 1678 | 69.5% | 86.6% | 51.4% | 66.7% | 2.8 | 4.5 | 7.4 |
| Hethel Ward | 2436 | 1961 | 2693 | 2535 | 1800 | 1536 | 1080 | 1570 | 80.5% | 94.1% | 85.3% | 145.3% | 3.6 | 4.2 | 7.8 |
| Heydon Ward | 2518 | 1888 | 2160 | 2971 | 1800 | 1529 | 1800 | 2285 | 75.0% | 137.5% | 84.9% | 126.9% | 3.5 | 5.5 | 9.0 |
| Kilverstone | 1800 | 1722 | 1800 | 1797 | 1080 | 1272 | 1080 | 1172 | 95.7% | 99.8% | 117.8% | 108.5% | 2.8 | 2.8 | 5.7 |
| Kimberley Ward | 1797 | 1682 | 2878 | 2493 | 1080 | 1036 | 1433 | 2027 | 93.6% | 86.6% | 95.9% | 141.5% | 2.7 | 4.5 | 7.1 |
| Langley Ward | 1948 | 1447 | 2393 | 2288 | 1080 | 1093 | 1458 | 1628 | 74.3% | 95.6% | 101.2% | 111.7% | 3.4 | 5.3 | 8.7 |
| Loddon Ward | 2520 | 2326 | 1348 | 1804 | 1080 | 1044 | 1074 | 1446 | 92.3% | 133.8% | 96.7% | 134.7% | 3.6 | 3.5 | 7.0 |
| Mattishall Ward | 1800 | 1679 | 3192 | 2851 | 1079 | 1056 | 2160 | 2023 | 93.3% | 89.3% | 97.9% | 93.6% | 3.2 | 5.7 | 8.9 |
| Mulbarton Ward | 1800 | 1705 | 1800 | 2362 | 1080 | 912 | 1104 | 1488 | 94.7% | 131.2% | 84.4% | 134.8% | 2.8 | 4.1 | 6.9 |
| Critical Care Complex | 7152 | 5686 | 1392 | 734 | 7152 | 5748 | 1392 | 667 | 79.5% | 52.7% | 80.4% | 47.9% | 20.7 | 2.5 | 23.2 |
| Denton Ward | 1800 | 1350 | 1440 | 1591 | 1080 | 720 | 1080 | 985 | 75.0% | 110.5% | 66.7% | 91.2% | 5.0 | 6.3 | 11.3 |
| Dilham Ward | 1800 | 1800 | 1704 | 1572 | 1080 | 1095 | 1080 | 1223 | 100.0% | 92.3% | 101.3% | 113.2% | 2.9 | 2.8 | 5.8 |
| Docking Ward | 1800 | 1734 | 2520 | 1769 | 1080 | 1057 | 1080 | 1142 | 96.3% | 70.2% | 97.9% | 105.7% | 2.7 | 2.8 | 5.5 |
| Earsham Ward | 1488 | 1323 | 1464 | 1375 | 744 | 759 | 744 | 778 | 88.9% | 93.9% | 101.9% | 104.5% | 6.3 | 6.5 | 12.8 |
| Easton Ward | 1080 | 1579 | 1440 | 1555 | 1080 | 1446 | 1080 | 1285 | 146.2% | 108.0% | 133.9% | 119.0% | 3.7 | 3.5 | 7.2 |
| Edgefield Ward | 1799 | 1711 | 2160 | 2240 | 1080 | 1046 | 1800 | 1834 | 95.1% | 103.7% | 96.8% | 101.9% | 2.7 | 4.0 | 6.8 |
| Gissing Ward | 2160 | 945 | 1800 | 404 | 1080 | 768 | 1080 | 360 | 43.7% | 22.4% | 71.1% | 33.3% | 9.9 | 4.4 | 14.3 |
| Blakeney Ward | 1800 | 1699 | 1442 | 1686 | 1440 | 1369 | 1440 | 1506 | 94.4% | 116.9% | 95.1% | 104.5% | 6.6 | 6.9 | 13.5 |
| Buxton Ward | 3240 | 2569 | 1080 | 1072 | 2514 | 1935 | 1080 | 803 | 79.3% | 99.2% | 77.0% | 74.3% | 11.9 | 4.9 | 16.8 |
| Cley Gynaecology | 1344 | 1051 | 1005 | 973 | 720 | 708 | 720 | 708 | 78.2% | 96.8% | 98.3% | 98.3% | 2.2 | 2.1 | 4.3 |
| Cley Obstetrics | 720 | 696 | 360 | 359 | 720 | 728 | 0 | 0 | 96.8% | 99.6% | 101.1% | - | 1.4 | 0.4 | 1.8 |
| Delivery Suite | 4104 | 3960 | 1164 | 959 | 3241 | 3140 | 720 | 684 | 96.5% | 82.4% | 96.9% | 95.0% | 41.0 | 9.5 | 50.5 |
| MLBU | 1140 | 1110 | 360 | 354 | 1078 | 861 | 360 | 363 | 97.4% | 98.3% | 79.8% | 100.7% | 4.3 | 1.6 | 5.8 |
| NICU | 5793 | 4835 | 1664 | 1484 | 5363 | 4562 | 1440 | 960 | 83.5% | 89.2% | 85.1% | 66.7% | 24.7 | 6.4 | 31.2 |
| | 71464 | 61608 | 57570 | 57446 | 52848 | 47292 | 38156 | 41261 | 86.2% | 99.8% | 89.5% | 108.1% | 5.0 | 4.5 | 9.4 |