

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: June 2021



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU Hoveton	1079	821	720	685	708	709	1073	625	76.1%	95.1%	100.2%	58.2%	7.5	6.5	14.0
AMU H	1860	1598	2159	2006	1116	1008	1434	1424	85.9%	92.9%	90.3%	99.3%	2.6	3.4	6.1
AMU I	2520	2125	2160	1906	2520	2105	2160	1988	84.3%	88.2%	83.5%	92.0%	5.0	4.6	9.6
AMU K	2155	1864	1800	1485	1800	1769	1779	1497	86.5%	82.5%	98.3%	84.1%	5.2	4.2	9.4
Blakeney Ward	1800	1702	1437	1057	1434	1201	1418	1158	94.5%	73.6%	83.8%	81.7%	2.7	2.1	4.8
Brundall Ward	1800	1417	2875	1919	1080	996	2134	1482	78.7%	66.7%	92.2%	69.4%	2.5	3.5	5.9
Buxton Ward	3236	2553	1079	647	2499	1977	1080	908	78.9%	60.0%	79.1%	84.1%	7.3	2.5	9.8
CCU	1442	1288	0	0	1440	1332	0	0	89.3%	-	92.5%	-	13.0	0.0	13.0
Childrens Assessment Unit	1915	1481	714	696	1434	1094	720	558	77.3%	97.5%	76.3%	77.5%	7.1	3.5	10.6
Cley Gynaecology	1308	1043	1003	871	720	840	720	660	79.7%	86.9%	116.7%	91.7%	5.7	4.6	10.3
Cley Obstetrics	710	691	357	283	720	720	0	0	97.4%	79.3%	100.0%	-	4.0	0.8	4.8
Crangleford Ward	1651	1423	1548	1371	1080	1080	1032	958	86.2%	88.5%	100.0%	92.8%	4.3	4.0	8.8
Critical Care Complex	6082	5453	1125	887	6142	5398	1272	943	89.7%	78.9%	87.9%	74.1%	19.5	3.3	22.3
Delivery Suite	4125	3632	1163	884	3225	2864	720	647	88.0%	76.0%	88.8%	89.9%	16.0	3.8	19.8
Denton Ward	1800	1519	1434	1097	1080	936	1080	875	84.4%	76.5%	86.7%	81.0%	4.0	3.2	7.1
Dilham Ward	1794	1200	1506	932	1044	754	1032	692	66.9%	61.9%	72.2%	67.0%	4.8	3.9	8.7
Docking Ward	1866	1849	1785	1614	1080	1080	1062	1416	99.1%	90.4%	100.0%	133.4%	2.8	2.8	5.6
Dunston Ward	1387	1565	2070	2388	1080	984	1415	1647	112.9%	115.4%	91.1%	116.4%	2.5	3.9	6.3
Earsham Ward	1800	1611	3187	2470	1080	986	2153	1791	89.5%	77.5%	91.3%	83.2%	2.4	3.9	6.3
Easton Ward	1439	1921	1440	1291	1080	1402	1427	1329	133.5%	89.7%	129.8%	93.1%	4.0	3.2	7.2
Edgefield Ward	1796	1709	1800	1493	1080	1059	1440	1260	95.2%	82.9%	98.0%	87.5%	2.7	2.6	5.3
Elsing Ward	1795	1622	2502	2336	1080	1078	1073	1801	90.4%	93.4%	99.8%	167.8%	2.4	3.7	6.1
Gateley Ward	1800	1614	2152	2077	1080	1047	1800	1976	89.7%	96.5%	96.9%	109.8%	2.5	3.8	6.3
Gissing Ward	1080	973	1080	817	720	696	720	545	90.1%	75.6%	96.7%	75.7%	4.5	3.6	8.1
Guist Ward	2160	1675	3598	2449	1432	1085	2138	1764	77.5%	68.1%	75.8%	82.5%	2.5	3.8	6.2
Gunthorpe Ward	1793	1482	3238	2041	1800	1080	1438	1349	82.6%	63.0%	60.0%	93.8%	2.7	3.5	6.2
Hethel Ward	2585	1861	2334	1877	2160	1494	1793	1455	72.0%	80.4%	69.1%	81.2%	3.3	3.3	6.5
Heydon Ward	2782	2447	2880	2900	1800	1566	2141	2000	88.0%	100.7%	87.0%	93.4%	3.8	4.6	8.4
Ingham Ward	2157	1567	3245	2662	1080	1045	1429	1517	72.7%	82.0%	96.8%	106.2%	7.0	11.1	18.1
Kilverstone	1800	1680	2158	1723	1080	1092	1440	1292	93.3%	79.8%	101.1%	89.7%	2.5	2.7	5.2
Kimberley Ward	2523	2033	1799	1636	1080	1056	1439	1484	80.6%	90.9%	97.8%	103.2%	3.2	3.2	6.4
Langley Ward	1562	1380	2363	1991	1080	1069	1800	1503	88.3%	84.3%	99.0%	83.5%	2.4	3.4	5.8
Mattishall Ward	1798	1578	2879	2484	1080	1027	1428	1427	87.8%	86.3%	95.0%	99.9%	2.6	3.9	6.5
MLBU	720	522	354	342	718	401	360	343	72.5%	96.6%	55.9%	95.3%	0.9	0.7	1.6
Mulbarton Ward	1796	1685	1799	2246	1074	830	1434	1498	93.8%	124.9%	77.2%	104.5%	2.4	3.6	6.0
NICU	5056	4571	1191	1022	4626	4124	996	912	90.4%	85.8%	89.1%	91.6%	8.0	1.8	9.8
	<b>74968</b>	<b>65150</b>	<b>64930</b>	<b>54583</b>	<b>55331</b>	<b>48981</b>	<b>46577</b>	<b>42720</b>	<b>86.9%</b>	<b>84.1%</b>	<b>88.5%</b>	<b>91.7%</b>	<b>4.1</b>	<b>3.5</b>	<b>7.7</b>