

Fill rate indicator return: Nursing, Midwifery & Care Staff  
 Period: June 2022



Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Registered midwives/ nurses	Care Staff	Overall
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
AMU H	2522	1891	3278	2006	2520	2167	2132	1780	75.0%	61.2%	86.0%	83.5%	4.2	3.9	8.2
AMU I	2162	1874	2157	1672	2160	2027	2134	1747	86.7%	77.5%	93.8%	81.8%	4.2	3.7	7.9
Blakeney Ward	1800	1715	1440	1100	1423	1308	1344	1201	95.3%	76.4%	91.9%	89.4%	3.1	2.3	5.4
Brundall Ward	1799	1391	2888	1611	1080	1017	2120	1319	77.3%	55.8%	94.1%	62.2%	2.1	2.6	4.7
Buxton Ward	3247	2508	908	683	2514	2008	738	685	77.2%	75.2%	79.9%	92.9%	7.2	2.2	9.4
CCU	1444	1124	0	0	1440	1221	0	0	77.8%	-	84.8%	-	12.8	0.0	12.8
Childrens Assessment Unit	1885	1522	720	718	1423	1099	702	676	80.7%	99.7%	77.3%	96.3%	23.0	12.2	35.2
Cley Gynaecology	1092	942	1004	868	708	720	714	718	86.3%	86.5%	101.6%	100.6%	4.3	4.1	8.4
Cley Obstetrics	1080	926	0	0	714	666	0	0	85.8%	-	93.3%	-	4.7	0.0	4.7
Cringleford Ward	1392	1042	2520	1040	1044	897	1422	808	74.8%	41.3%	85.9%	56.8%	3.4	3.2	6.6
Critical Care Complex	6797	5715	1080	888	6837	5810	1080	859	84.1%	82.2%	85.0%	79.5%	16.7	2.5	19.3
Delivery Suite	4617	3699	1163	1094	3932	2961	1020	942	80.1%	94.1%	75.3%	92.3%	17.2	5.2	22.4
Denton Ward	1800	1522	1794	1262	1080	1016	1082	987	84.6%	70.3%	94.1%	91.2%	2.9	2.6	5.4
Dilham Ward	1055	978	748	713	624	612	612	582	92.7%	95.4%	98.0%	95.2%	3.3	2.7	6.0
Docking Ward	1793	1540	1791	1355	1000	1068	1056	1142	85.9%	75.7%	106.8%	108.1%	2.4	2.3	4.6
Dunston Ward	1797	1363	2886	1788	1075	1050	1782	1257	75.8%	62.0%	97.7%	70.5%	2.1	2.7	4.9
Earsham Ward	1800	1458	3239	1922	1068	1047	1760	1467	81.0%	59.4%	98.0%	83.4%	2.3	3.0	5.3
Easton Ward	1788	1616	1896	1347	1428	1320	1428	1224	90.4%	71.0%	92.4%	85.7%	3.4	3.0	6.4
Edgefield Ward	1798	1512	1800	1260	1080	1040	1085	1020	84.1%	70.0%	96.3%	94.0%	2.3	2.1	4.4
Eising Ward	1799	1339	2901	1769	1080	1034	1778	1385	74.5%	61.0%	95.7%	77.9%	2.3	3.0	5.3
Gateley Ward	1800	1521	2264	1970	1074	1050	1765	1689	84.5%	87.0%	97.8%	95.7%	2.3	3.3	5.6
Gissing	1440	1044	1430	1063	1080	908	1080	843	72.5%	74.4%	84.1%	78.1%	3.3	3.2	6.6
Guist Ward	1799	1438	2879	1938	1080	1050	2147	1654	79.9%	67.3%	97.2%	77.0%	2.1	3.1	5.2
Gunthorpe Ward	1730	1247	1793	1504	1416	1053	1427	1261	72.1%	83.9%	74.4%	88.3%	2.4	2.9	5.2
Hethel Ward	2153	1653	1796	1429	1429	1593	1434	1213	76.8%	79.6%	89.0%	84.6%	3.0	2.4	5.5
Heydon Ward	2878	2171	2882	2032	1793	1627	2154	1773	75.4%	70.5%	90.8%	82.3%	3.5	3.5	7.0
Ingham	1799	1439	3235	2031	1080	1017	1792	1485	80.0%	62.8%	94.2%	82.9%	2.5	3.5	6.0
Intwood	1080	947	1078	641	720	722	714	539	87.7%	59.5%	100.3%	75.5%	1.4	1.0	2.5
Kilverstone	1800	1601	1798	1552	1080	1080	1056	1123	88.9%	86.3%	100.0%	106.3%	2.8	2.8	5.5
Kimberley Ward	1800	1467	2877	1876	1080	1058	1787	1255	81.5%	65.2%	98.0%	70.2%	2.6	3.2	5.8
Langley Ward	1494	1405	1986	1577	1080	1037	1536	1304	94.0%	79.4%	96.0%	84.9%	2.3	2.7	4.9
Loddon Ward	2283	1365	1752	1040	1068	983	1439	1332	59.8%	59.3%	92.0%	92.6%	2.2	2.2	4.3
Mattishall Ward	1800	1492	2880	1706	1080	1049	1777	1326	82.9%	59.2%	97.2%	74.6%	2.6	3.0	5.6
MLBU	913	768	360	321	1080	679	360	264	84.1%	89.0%	62.9%	73.3%	2.9	1.2	4.1
Mulbarton Ward	1789	1485	2866	1861	1080	1064	1747	1300	83.0%	64.9%	98.5%	74.4%	2.3	2.8	5.1
NICU	6309	5247	1047	884	5572	4553	912	744	83.2%	84.5%	81.7%	81.6%	12.1	2.0	14.1
	<b>76329</b>	<b>61963</b>	<b>67129</b>	<b>46517</b>	<b>57379</b>	<b>50604</b>	<b>47109</b>	<b>38895</b>	<b>81.2%</b>	<b>69.3%</b>	<b>88.2%</b>	<b>82.6%</b>	<b>3.8</b>	<b>2.9</b>	<b>6.8</b>